

Town of Trophy Club
Joint Work Session Town Council and Parks & Recreation Board
Meeting Minutes – August 25, 2025, 6:00 p.m.
1 Trophy Wood Drive, Trophy Club, Texas 76262

CALL WORK SESSION TO ORDER

Mayor Tiffany called the work session to order at 6:00 p.m.

COUNCIL MEMBERS PRESENT

Jeannette Tiffany, Mayor
Rhylan Rowe, Mayor Pro Tem
Stacey Bauer, Council Member Place 1 (*participated by video conference*)
Jeff Beach, Council Member Place 2 (*participated by video conference*)
Dennis Sheridan, Council Member Place 3
Garry Ash, Council Member Place 5
Steve Flynn, Council Member Place 6

PARKS & RECREATION BOARD MEMBERS PRESENT

Jennifer Kashner, Chair
Jeffrey Eason, Vice Chair
Patrick Schrein, Place 1
Robert Ferguson, Place 2
Gary Packan, Place 3
Dana Kizer, Place 7

PARKS & RECREATION BOARD MEMBERS ABSENT

Steven Ford

STAFF MEMBERS PRESENT

Brandon Wright, Town Manager
Tammy Dixon, Town Secretary
Dean Roggia, Town Attorney
Chase Ellis, Director of Parks and Recreation
Jason Wise, Fire Chief
Matt Cox, Director of Community Development
Jill Lind, Director of Communications and Marketing
April Duvall, Director of Finance
Patrick Arata, Police Chief
Denise Deprato, Director of Human Resources
Patrick Arata, Chief of Police
Madison Seil, Recreation Superintendent
Daniel Wilson, Sr. Administrative Assistant

WORK SESSION ITEM

1. Discussion on general contractor contract pricing for the Trophy Club Community Pool Renovation Project. (Chase Ellis, Director of Parks & Recreation)

Chase Ellis, Director of Parks and Recreation, provided a review of the item. He explained community engagement included surveys and on-site feedback, with priorities identified as a body slide, shade structures, lounge areas, public cabanas, and a play structure for younger children.

The low bid received was approximately \$2.76 million, exceeding the remaining project budget of \$2.185 million. Four scaled options were developed by staff:

- Option 1: Basic improvements with one slide, removal of cabanas/shade (slightly under budget).
- Option 2: Full site amenities without slides (approx. \$282,000 under budget).
- Option 3: Repairs to existing kiddie pool, shade, one slide, and site improvements (approx. \$280,000 under budget).
- Option 4: Comprehensive upgrades with slides, shade, and amenities (approx. \$395,000 over budget).

Town Manager Wright noted that \$3M in unallocated 2023 bond funds remain available for potential use but could also support other projects.

The majority of Parks and Recreation Board members favored Option 4 as most responsive to community priorities, citing long-term cost savings and the importance of slides and shade structures.

Some Council Members expressed concern with exceeding the established budget, favoring Option 2 or 3 as more fiscally responsible while still addressing most community priorities.

Discussion centered on balancing budget constraints with community expectations, long-term investment value, and the risks of deferring improvements.

Parks and Recreation Board Chair Kashner moved to recommend Option #4 to the Town Council. The motion was seconded by Board Member Kizer.

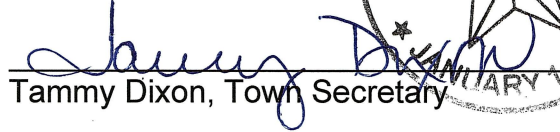
Vote on Motion:

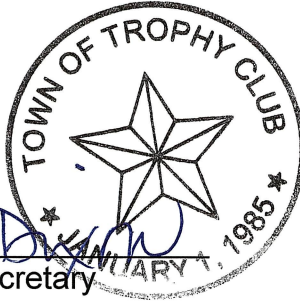
AYES: Kashner, Schrein, Packan, Kizer
NAYES: Eason, Ferguson
VOTE: 4-2

ADJOURNMENT

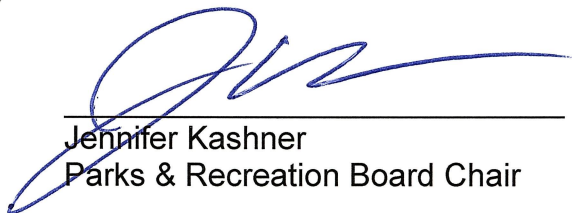
Mayor Tiffany adjourned the work session at 7:01 p.m.

Attest:


Tammy Dixon, Town Secretary




Jeannette Tiffany, Mayor


Jennifer Kashner
Parks & Recreation Board Chair

Attest:


Daniel Wilson