



TOWN OF TROPHY CLUB

1 Trophy Wood Drive
Trophy Club, Texas 76262

MEETING AGENDA

**CRIME CONTROL &
PREVENTION DISTRICT**

June 4, 2025

6:00 PM

Council Chambers

CALL TO ORDER AND ANNOUNCE A QUORUM

PUBLIC COMMENT(S)

This is an opportunity for citizens to address the Board/Commission on any matter pursuant to Texas Government Code Sec. 551.007. The Board/Commission is not permitted to discuss or take action on any presentations made concerning matters that are not listed on the agenda. Presentations are limited to matters over which the Board/Commission has authority. Speakers have up to three (3) minutes or the time limit determined by the Presiding Officer. Each speaker must have submitted their request to speak by completing the Speaker's Form or may email tdixon@trophyclub.org

REGULAR ITEMS

1. Consider approval of the Trophy Club Crime Control and Prevention District Board minutes for April 23, 2025.
2. Conduct a public hearing and consider approval of the FY 2026 proposed annual budget for the Trophy Club Crime Control and Prevention District.

ADJOURN

The Board/Commission may convene into executive session to discuss posted items as allowed by Texas Government Code Sections 551.071 through 551.076 and Section 551.087.

Notice is hereby given that a quorum of the Town of Trophy Club Town Council may be in attendance at this meeting. The Town Council will not deliberate or take any action.

CERTIFICATION

I do hereby certify that the Notice of Meeting was posted on the bulletin board at the Town Hall for the Town of Trophy Club, Texas, in a place convenient and readily accessible to the general public at all times on the following date and time:05/28/2025, at 4:00 p.m., and said Notice of

Meeting was also posted concurrently on the Town's website in accordance with Texas Government Code Ch. 551 at least 72 hours prior to the scheduled time of said meeting.

Julie Swartz
Administrative Assistant

If you plan to attend this public meeting and have a disability that requires special needs, please contact the Town Secretary's Office at 6822372900, 48 hours in advance, and reasonable accommodations will be made to assist you.



**CRIME CONTROL & PREVENTION DISTRICT
COMMUNICATION**

MEETING DATE: June 4, 2025

FROM: Julie Swartz, Admin Assistant

AGENDA ITEM: Consider approval of the Trophy Club Crime Control and Prevention District Board minutes for April 23, 2025.

BACKGROUND/SUMMARY: The Crime Control and Prevention District held a meeting on April 23, 2025.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: N/A

LEGAL REVIEW: N/A

ATTACHMENTS:

1. April 23 2025 Minutes

ACTIONS/OPTIONS:

Move to approve the Trophy Club Crime Control and Prevention District Board minutes for April 23, 2025.

**MINUTES FROM REGULAR SESSION
BOARD OF THE CRIME CONTROL AND PREVENTION DISTRICT MEETING
FOR THE TOWN OF TROPHY CLUB
LOCATION: 1 TROPHY WOOD DRIVE, TROPHY CLUB, TEXAS
Wednesday, April 23, 2025, at 6:00 P.M.
Council Chambers**

The Crime Control and Prevention District Board of the Town of Trophy Club, Texas, met in a Regular Session on Wednesday, April 23, 2025. The meeting was held within the boundaries of the Town and was open to the public.

**STATE OF TEXAS §
COUNTY OF TARRANT §**

CCPD BOARD MEMBERS PRESENT:

Marc Bartels, President
Christine Udvar-Hazy, Vice President
Leo Daniels, Member
Christopher McAllister, Member
Royce Labor, Member
Marion Hawker, Member

CCPD BOARD MEMBERS ABSENT:

N/A

STAFF AND GUEST(S) PRESENT:

Brandon Wright, Town Manager
Patrick Arata, Chief of Police
Julie Swartz, Administrative Assistant

CALL TO ORDER AND ANNOUNCE A QUORUM

Board member Bartels called the meeting to order and announced quorum at 6:00 p.m.

PUBLIC COMMENTS

Citizens are allowed four (4) minutes to address the Board regarding an item over which the Board has policy or oversight authority as provided by Texas law, the ethics order, or other policy order.

No public comments.

REGULAR SESSION

1. Consider and take appropriate action regarding the Crime Control and Prevention District Board Minutes for February 12, 2025.

Minutes reviewed and motion passed unanimously.

2. Consideration of CCPD budget amendment for FY 2025.

Consider FY 2025 budget amendment to increase expenditures by \$44,331 for upfitting two police vehicles. Chief explained the vehicles are already at the department and waiting to be upfitting; The money was previously in budget, but unable to be utilized last year; this rolls money back into the budget.

Budget item reviewed and motion passed unanimously.

3. Discuss FY 2026 CCPD Budget Apportionment for Crime Control and Crime Prevention Programs.

Chief Arata explained next meeting will include a budget workshop. Current budget has gone well, and the budget will continue in the same way. Upcoming items to consider are taser and body cams coming from the same company (currently from different companies), a new sighting system for firearms and addition of drone system for department. Chief gave overview of Traffic Safety studies, Internet Fraud and Elderly training classes.

ADJOURN

Meeting adjourned at 6:20 p.m.

Marc Bartels
Town of Trophy Club

Julie Swartz
Town of Trophy Club

*The video of the meeting is posted on the Town's YouTube page



CRIME CONTROL & PREVENTION DISTRICT COMMUNICATION

MEETING DATE: June 4, 2025

FROM: Patrick Arata, Chief of Police

AGENDA ITEM: Conduct a public hearing and consider approval of the FY 2026 proposed annual budget for the Trophy Club Crime Control and Prevention District.

BACKGROUND/SUMMARY: The proposed FY 2026 Crime Control and Prevention District (CCPD) budget is designed to support the Trophy Club Police Department's ongoing efforts to enhance community safety, upgrade critical equipment, and expand officer training and public education programs. Total projected expenditures amount to \$429,565, funded by an estimated \$430,181 in sales tax, grant and interest revenue. The current CCPD fund balance is \$309,430.

Key highlights of the budget include the purchase of two fully equipped police vehicles, expansion of officer training programs, and continued support for safety outreach initiatives. Additionally, the department plans to introduce a drone program and upgrade duty weapons with RMR gun sight systems, both funded through the small equipment line item. The budget also covers the third year of the Flock Safety license plate reader system contract and provides resources for community education programs and school resource officer (SRO) support.

This budget reflects a strategic investment in officer readiness, public engagement, and emerging technologies to help maintain Trophy Club's status as one of the safest communities in Texas.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: The FY 2026 CCPD Budget projects \$430,181 in revenue, and no portion of the fund balance will be used this year for expenditures related to the public safety programs for the Town of Trophy Club.

LEGAL REVIEW:

ATTACHMENTS:

1. FY26 Proposed Budget - CCPD
2. CCPD Budget presentation
3. CCPD drone presentation
4. EVO Max Drone
5. EVO max Demo image
6. School Safety Program

7. Training Programs
8. Flock Safety Program
9. CCPD Vehicles
10. CCPD Traffic Safety Program

ACTIONS/OPTIONS:

Staff recommends that the Board conduct the public hearing and move to approve the FY 2026 proposed annual budget for the Trophy Club Crime Control and Prevention District.

CCPD Fund	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 APPROVED	FY 2025 AMENDED	FY 2025 YEAR TO DATE	FY 2026 PROPOSED	FY 2027 PROJECTED
Beginning Fund Balance	\$ 274,127	\$ 280,480	\$ 257,573	\$ 312,685	\$ 312,685	\$ 312,685	\$ 308,814	\$ 309,430
Revenue								
Sales Tax	\$ 365,464	\$ 373,794	\$ 424,044	\$ 360,500	\$ 360,500	\$ 222,692	\$ 425,000	\$ 437,750
Grant Revenue	483	21,525	12,700	4,000	4,000	-	4,120	4,244
Interest Income	-	971	570	1,030	1,030	211	1,061	1,093
Assets Sold	-	10,000	-	-	-	-	-	-
Total Revenue	\$ 365,947	\$ 406,290	\$ 437,314	\$ 365,530	\$ 365,530	\$ 222,903	\$ 430,181	\$ 443,086
Expenditures								
Personnel								
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overtime	-	13,700	16,556	20,400	20,400	-	25,000	25,750
Retirement	-	1,644	2,185	2,840	2,840	-	3,480	3,584
Medical Insurance	-	685	943	-	-	-	-	-
Dental Insurance	-	41	78	-	-	-	-	-
Vision Insurance	-	4	14	-	-	-	-	-
Life Insurance & Other	-	33	71	-	-	-	-	-
Social Security Taxes	-	-	1,074	1,265	1,265	-	1,550	1,597
Medicare Taxes	-	-	241	296	296	-	363	373
Unemployment Taxes	-	-	2	-	-	-	-	-
Workers' Compensation	-	585	164	1,087	1,087	209	1,173	1,208
Total Personnel	\$ -	\$ 16,692	\$ 21,328	\$ 25,888	\$ 25,888	\$ 209	\$ 31,565	\$ 32,512
Services & Supplies								
Professional Outside Services	\$ 47,913	\$ 40,468	\$ 41,402	\$ 45,000	\$ 45,000	\$ 27,573	\$ 35,000	\$ 36,050
Schools & Training	23,571	16,408	21,440	21,500	21,500	4,924	25,000	25,750
Equipment Maintenance	-	-	530	-	-	-	-	-
Qualifying Expenses	16,813	7,294	19,716	21,500	21,500	18,877	25,000	25,750
Meetings	-	272	1,266	800	800	-	825	850
Office Supplies	1,932	3,135	5,160	600	600	731	2,600	2,678
Postage	245	-	48	100	100	-	1,060	1,092
Publications/Books/Subscription	51	3,952	283	500	500	-	515	530
Uniforms	4,920	19,372	11,430	8,000	8,000	450	8,000	8,240
Protective Clothing	-	-	855	-	-	-	-	-
Small Equipment	48,198	73,111	45,898	75,000	75,000	25,007	120,000	123,600
Principle - Lease Payment	33,273	-	-	-	-	-	-	-
Interest - Lease Payment	157	-	-	-	-	-	-	-
Total Services & Supplies	\$ 177,073	\$ 164,013	\$ 148,029	\$ 173,000	\$ 173,000	\$ 77,562	\$ 218,000	\$ 224,540
Capital								
Capital Outlay	\$ 273,098	\$ 248,492	\$ 212,844	\$ 160,000	\$ 204,331	\$ 149,003	\$ 180,000	\$ 185,400
Total Capital	\$ 273,098	\$ 248,492	\$ 212,844	\$ 160,000	\$ 204,331	\$ 149,003	\$ 180,000	\$ 185,400
Total Expenditures	\$ 450,171	\$ 429,197	\$ 382,201	\$ 358,888	\$ 403,219	\$ 226,773	\$ 429,565	\$ 442,452
Other Sources (Uses)								
Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lease Proceeds	90,577	-	-	-	-	-	-	-
Total Other Sources (Uses)	\$ 90,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Increase (Decrease)	\$ 6,353	\$ (22,907)	\$ 55,113	\$ 6,642	\$ (37,689)	\$ (3,871)	\$ 616	\$ 634
Ending Fund Balance	\$ 280,480	\$ 257,573	\$ 312,685	\$ 319,327	\$ 274,996	\$ 308,814	\$ 309,430	\$ 310,064



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TOWN OF TROPHY CLUB CRIME CONTROL AND PREVENTION DISTRICT (CCPD) FY 2025-2026 Budget Overview

Purpose and Background

The Trophy Club Police Department remains committed to public safety by investing in strong programs, effective training, and advanced technology. Our goal is to ensure officers are well-equipped to serve and protect the community.

For FY 2025-26, the CCPD will use a portion of its fund balance to support key initiatives, including:

- Continuing our K-9 Program as part of our ongoing drug prevention and enforcement efforts.
- Purchasing and installing **RMR Gun Sight Systems** on duty handguns (\$21,000).
- Launching a new **Drone Program** to support patrol, search and rescue, and situational awareness (\$30,000).

Budget Summary

Estimated Sales Tax Revenue: \$430,181

Beginning Fund Balance: \$308,814

Total Proposed Expenditures: \$429,565

Ending Fund Balance: \$309,430

To fund these priorities, we will use both projected sales tax revenue and a portion of the existing fund balance.

FY 2025-26 CCPD Budget Highlights with Justifications

Capital Purchases – \$180,000

- **2 Police Vehicles:** \$60,000 each
These new patrol units replace aging vehicles to ensure reliable response times and reduce long-term maintenance costs.

- **Vehicle Equipment & Installation: \$30,000**
Outfitting vehicles with lights, sirens, communication tools, and safety gear needed for patrol operations.

Officer Support and Public Safety Operations

- **Overtime Pay – \$31,565**
Covers additional staffing needs for School Resource Officers (SROs), community policing efforts, and special safety operations outside regular shifts.
- **Professional Services – \$35,000**
Includes state-mandated racial profiling reports, legal consultation, and specialized external training to ensure compliance and quality.
- **Firearms & Equipment – \$25,000**
Supports firearms qualifications, new weapon optics (RMR sights), ammunition, and other safety-related upgrades for duty weapons.
- **Protective Gear/Uniforms – \$8,000**
Replaces worn-out gear and uniforms to maintain officer safety, professional appearance, and compliance with standards.
- **Office Supplies & Postage – \$5,000**
Essential daily operational supplies for administrative functions and community outreach materials.

Training & Community Education – \$25,000

Provides mandatory Texas Commission on Law Enforcement (TCOLE) training for officers, mental health and de-escalation instruction, and leadership development. These courses are critical for officer readiness and community trust.

Community Outreach Programs

- **Educational Classes for Residents and Students**
Programs focus on safety, fraud prevention, teen driving, drug awareness, and internet safety—engaging the community in crime prevention.

Small Equipment – \$120,000

- **Automated License Plate Recognition (ALPR)**
Year 3 of the 5-year Flock Safety contract to enhance crime-solving capability.
- **TASER Support**
Maintains warranties and replaces parts for 23 TASER units, ensuring all officers have reliable non-lethal force options.
- **SRO Crime Stoppers & Training**
Funds school-related safety programs and provides SROs with specialized tools to connect with students and address juvenile issues.

- **Drone Program and RMR Gun Sight Systems**
Supports advanced technology needs with drone deployment and upgraded firearm optics. This funding ensures both programs are operational and fully integrated into department operations.
-

Strategic Focus Areas

1. **Investing in Equipment and Technology**
New tools and updated systems that improve officer performance and public safety.
 2. **Enhancing Community Safety Programs**
Programs proven to reduce crime and increase community engagement.
 3. **Training and Development**
High-quality training for officers and public education initiatives.
-

Conclusion

The proposed FY 2025-26 CCPD budget reflects a balanced and responsible investment in public safety. It addresses both operational needs and long-term strategic priorities by funding:

- Critical equipment upgrades to ensure our officers have the tools they need to perform their duties safely and effectively.
- Community education and outreach programs that directly impact crime prevention and public engagement.
- Ongoing training that promotes professionalism, accountability, and excellence in policing.

Our recent ranking as the **4th safest city in Texas** is not just a milestone—it's proof that our proactive, data-driven approach is working. But maintaining this standard requires continued investment. The items outlined in this budget are not luxuries; they are necessities for sustaining and enhancing the level of service our community expects and deserves.

With the CCPD board's support, we can build on our successes, address emerging challenges, and keep Trophy Club one of the safest and most desirable communities in the state.

We respectfully request approval of the FY 2025-26 CCPD budget.



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Justification for adding a drone to the Police Department

The addition of the Autel EVO Max 4N drone to the police department represents a strategic investment in enhancing public safety, officer efficiency, and operational capability. This drone is designed specifically for mission-critical applications in public safety and is equipped with advanced features that significantly improve situational awareness, search and rescue, and tactical response.

Key Benefits:

1. Superior Night Operations Capability

The EVO Max 4N features a starlight night vision camera, thermal imaging, and a laser rangefinder. This combination allows officers to effectively conduct operations in complete darkness—ideal for missing persons searches, suspect tracking, and perimeter security during nighttime incidents.

2. Advanced Obstacle Avoidance and Navigation

With an advanced obstacle avoidance system powered by AI and radar, the drone can safely operate in complex urban or wooded environments. This ensures safe navigation even in GPS-denied areas, such as dense forests or indoor spaces.

3. Real-Time Intelligence Gathering

The EVO Max 4N can transmit high-definition video in real time to command staff or officers on the ground. This improves decision-making during critical incidents, such as barricaded suspects, large crowd management, or active crime scenes.

4. Rapid Deployment and Portability

This drone is designed for quick deployment and ease of use in the field, allowing officers to launch it within minutes to assess potentially dangerous situations without placing personnel at risk.

5. Cost-Effective Force Multiplier

The drone serves as a force multiplier by reducing the need for multiple personnel in initial search or surveillance operations. It also minimizes risk to officers during dangerous calls for service.

6. Support for Emergency and Disaster Response

In the event of natural disasters, the drone can assist in locating victims, assessing

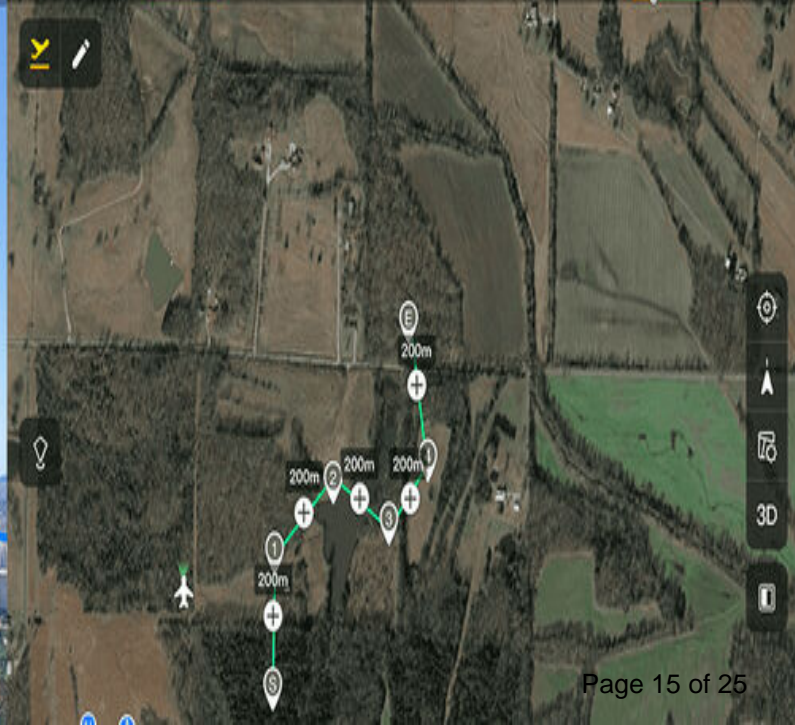
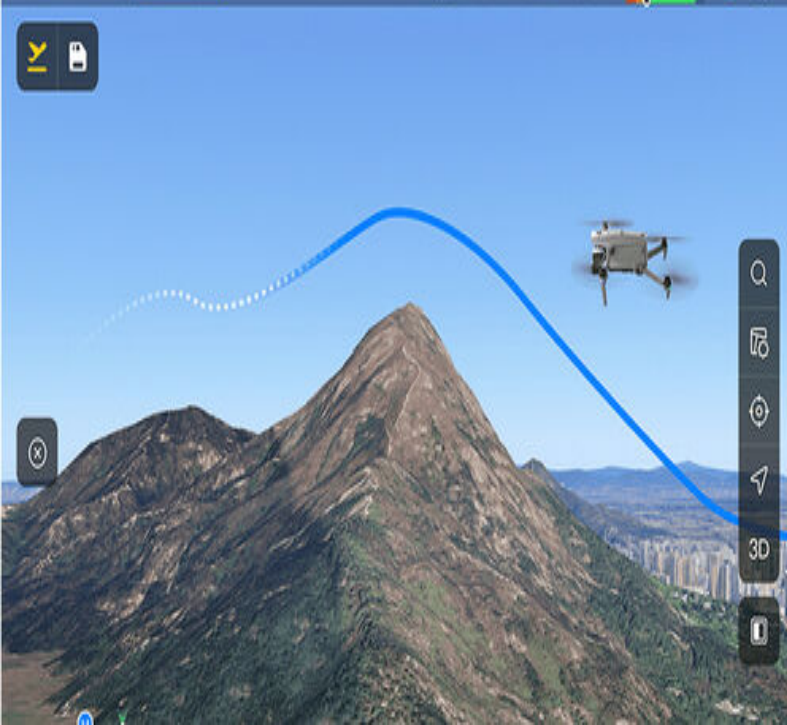
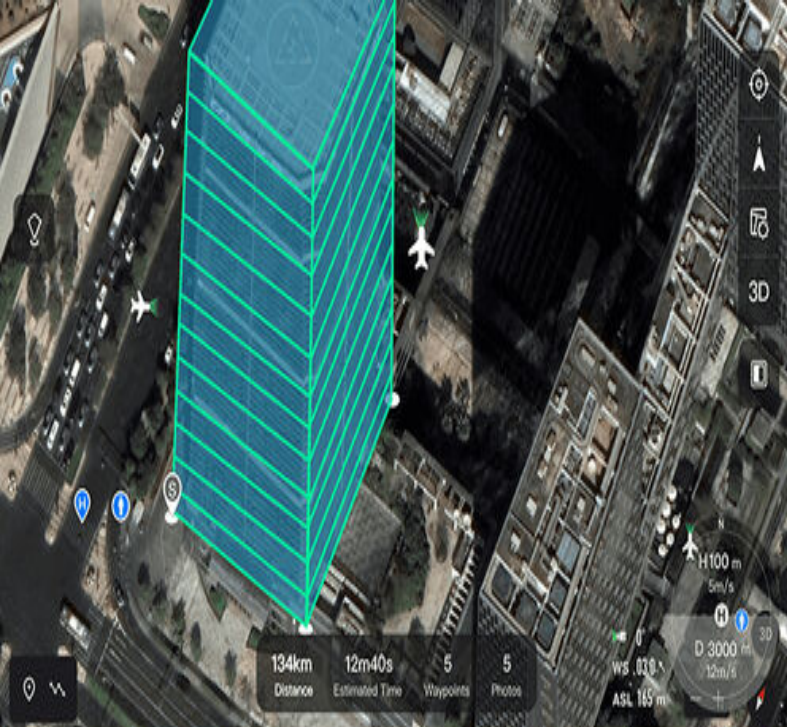
damage, and guiding first responders, making it a valuable asset for community-wide emergencies.

Conclusion

The Autel EVO Max 4N is a cutting-edge tool that aligns with the department's commitment to leveraging technology for smarter, safer policing. The investment will enhance operational efficiency, improve officer safety, and provide better service to the community, particularly during high-risk or time-sensitive incidents.

Cost: \$30,000.00 for Two Drones.







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As part of our ongoing commitment to student safety and violence prevention, we are requesting continued funding for the **School Safety Program** for Fiscal Year 2025 - 2026. A key component of this initiative is support for the **crime tip line**, which serves as an essential tool for early intervention and threat detection across our school campuses.

Program Impact

Over the past year, the tip line has proven to be an effective and confidential resource for students to report a wide range of safety concerns. The attached report reflects **204 total tips** received across **Byron Nelson High School and Medlin Middle School**, categorized as follows:

- **Vape-related incidents:** 69
- **Drug-related tips:** 47 (including marijuana, powder, pills)
- **Bullying/Harassment:** 37
- **Assaults, Fighting, and Threats:** 16
- **Sexual Misconduct/Assault:** 6
- **Other Safety Concerns:** 29 (including contraband, truancy, crisis, weapons, and self-harm)

These reports have enabled our School Resource Officers and administrative partners to respond quickly and appropriately, preventing escalation and addressing both criminal activity and student well-being.

The funding requested will continue to support:

- Operation and promotion of the anonymous crime tip line.
 - Officer follow-up and investigation time.
 - School safety outreach and awareness campaigns.
 - Data analysis and reporting to guide future prevention strategies.
-

The tip line continues to be a vital component of our proactive approach to school safety. With continued support from the CCPD, we can ensure this program remains strong, responsive, and impactful for the safety of our students and staff.



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As part of our public safety education and crime prevention strategy, we are requesting continued support in the FY 2025 budget for our **Identity Theft and Internet Fraud Community Training Program**. This initiative is designed to equip residents with practical tools to protect themselves against common scams, online threats, and fraudulent activity targeting individuals and families.

Program Impact

In 2025, we launched the program with our first in-person class, which was attended by 17 community members. The class covered topics including:

- Common types of internet fraud and scams.
- Identity theft warning signs and prevention.
- Steps to take if you become a victim.
- How to secure personal and financial information online.

Feedback from the first session was overwhelmingly positive, with attendees expressing interest in additional offerings.

We are currently preparing for our second class, scheduled for July or August 2025, and we anticipate training over 50 residents through this year's sessions.

Funding will support the following:

- Development and printing of training materials.
 - Community outreach and marketing to increase attendance.
 - Staff time to deliver instruction and follow-up support.
 - Venue setup and AV support for in-person presentations.
-

The rise in internet scams and identity theft targeting residents—particularly seniors—underscores the need for proactive education. This training initiative is already making a meaningful impact and, with continued support from the CCPD Board, we can expand its reach and effectiveness in the coming year.



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The **Flock Camera System** has become a critical public safety and investigative tool for the Trophy Club Police Department. Strategically installed at all Town entrances, the system monitors inbound traffic, flags vehicles tied to criminal activity, and helps officers respond to threats quickly and effectively.

We are currently in Year 3 of a 5-year contract with Flock Safety. For FY 2025, we are requesting funding to continue supporting this program and to expand coverage by adding two outbound-facing cameras. This enhancement will improve our ability to monitor and investigate vehicles exiting the Town following reported crimes or alerts.

Program Impact (Last 6 Months)

The most recent six-month performance review (ending January 1, 2025) highlights the system's effectiveness:

- **607 alerts generated**
- **204 system uses** by TCPD officers
- **9 arrests**, including multiple felony warrant subjects
- **65 actionable alerts** in December alone
- **49 investigative searches**
- **4 training/system tests**
- **Zero complaints or misuse** reported

Only **one camera required maintenance**, demonstrating improved system reliability.

Expansion Recommendation

Traffic and enforcement data show that **Trophy Lake Drive** and **Bobcat Boulevard** are two of the most commonly used outbound routes, including by individuals attempting to evade police. We recommend installing **two additional outbound-facing cameras** at:

- **Trophy Lake Drive**
- **Bobcat Boulevard**

This upgrade will enhance real-time alerting and assist in identifying suspect vehicles leaving the Town.

FY 2025 - 2026 funding will support:

- Year 3 of the 5-year contract with Flock Safety
 - System software access and maintenance
 - Data transparency and public reporting
 - Installation of two additional cameras
 - Officer training and usage monitoring
-

The Flock Camera System is a key component of our technology-driven approach to community policing and criminal interdiction. Continued investment ensures the safety of Trophy Club residents while promoting accountability and effectiveness in law enforcement operations.

Thank you for your ongoing support of this essential program.



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As part of the department's annual fleet rotation and operational readiness planning, we are requesting funding for two new police vehicles in FY 2025. This request includes:

1. One fully equipped front-line patrol unit
2. One fully equipped administrative replacement vehicle

These additions will support core patrol operations, maintain response efficiency, and replace aging vehicles reaching the end of their service life.

Patrol Unit

The requested patrol vehicle will be outfitted with:

- Emergency lighting and siren systems
- In-car video and mobile data terminal (MDT)
- Radio communications and storage systems
- Prisoner transport barrier and rear seat configuration

This vehicle will serve as a front-line marked unit, directly supporting patrol operations, emergency response, traffic enforcement, and community policing.

Administrative Vehicle

The administrative replacement vehicle will be used by supervisory or command staff and includes:

- Emergency lighting (low-profile/internal setup)
- Radio equipment
- Computer docking capability

This vehicle replaces a current admin unit that is no longer cost-effective to maintain and will be reassigned or retired per town policy.

Funding will support:

- Purchase of both vehicles through an approved cooperative purchasing contract
- Outfitting with all necessary law enforcement equipment
- Graphics, striping, and technology integration
- Installation services for radios, computers, and lighting systems

Rotating and updating vehicles ensures:

- Reduced maintenance costs
- Improved reliability and safety for officers
- Continued operational readiness for both emergency and administrative functions

Fleet readiness is essential to delivering professional and timely law enforcement services. These requested vehicles will help ensure the department remains equipped to meet the needs of the community, protect our officers, and maintain operational efficiency.



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In FY 2024–2025, the Trophy Club Police Department enhanced its traffic safety program with the acquisition of a radar speed trailer. This trailer displays real-time vehicle speeds, communicates safety messages, and captures critical traffic data including:

- Vehicle speed by time of day and day of the week
- Driver response behavior (speed reduction)
- Traffic volumes in problem-prone areas

The device has been deployed strategically throughout the Town to evaluate speed trends and guide targeted enforcement and education efforts. The community response has been positive, and early results confirm that the trailer contributes to greater driver awareness and public safety.

Program Impact – Data Highlights

1. Indian Creek (WB)

- Total Vehicles Recorded: 3,641
- Compliant: 2,977 (81.8%)
- Medium Risk: 3 (0.08%)
- High Risk: 1 vehicle

2. Bobcat Blvd / Marshall Creek (SB)

- Total Vehicles Recorded: 31,428
- Compliant: 22,671 (72.1%)
- Medium Risk: 155 vehicles
- High Risk: 8 vehicles
- Heavy volume during school drop-off and dismissal hours

3. Parkview Drive (SB)

- Total Vehicles Recorded: 11,284
- Compliant: 10,554 (93.5%)
- Medium Risk: 4
- High Risk: 3
- Data supports ongoing concerns about evening speeding

These deployments helped validate public concerns, direct patrol resources, and support data-driven decision-making in areas with high pedestrian and school-related traffic.

FY 2025–2026 Expansion Request

To build on the program’s success, we are requesting funding for the purchase of a smaller, portable radar sign. This device will:

- Enhance flexibility in traffic calming operations
- Allow for quick relocation using pre-installed mounting brackets
- Increase our ability to monitor and respond to changing traffic patterns

Brackets will be installed at multiple high-priority locations around town to enable efficient rotation and maximize coverage with minimal labor.

The radar trailer has already proven itself a valuable investment in public safety and community trust. Expanding the program with a another, portable unit will increase visibility, responsiveness, and effectiveness in addressing speeding and traffic safety concerns.