



TOWN OF TROPHY CLUB

1 Trophy Wood Drive
Trophy Club, Texas 76262

MEETING AGENDA

CRIME CONTROL & PREVENTION DISTRICT

April 23, 2025

6:00 PM

Council Chambers

CALL TO ORDER AND ANNOUNCE A QUORUM

PUBLIC COMMENT(S)

This is an opportunity for citizens to address the Board/Commission on any matter pursuant to Texas Government Code Sec. 551.007. The Board/Commission is not permitted to discuss or take action on any presentations made concerning matters that are not listed on the agenda. Presentations are limited to matters over which the Board/Commission has authority. Speakers have up to three (4) minutes or the time limit determined by the Presiding Officer. Each speaker must have submitted their request to speak by completing the Speaker's Form or may email jswartz@trophyclub.org

REGULAR ITEMS

1. Consider approval of the Trophy Club Crime Control and Prevention District Board minutes for February 12, 2025.
2. Consider a FY 2025 Budget amendment to increase expenditures by \$44,331 for upfitting two police vehicles.
3. Discuss the FY 2026 CCPD Budget apportionment for crime control and crime prevention programs.

FUTURE AGENDA ITEMS

ADJOURN

The Board/Commission may convene into executive session to discuss posted items as allowed by Texas Government Code Sections 551.071 through 551.076 and Section 551.087. Notice is hereby given that a quorum of the Town of Trophy Club Town Council may be in attendance at this meeting. The Town Council will not deliberate or take any action.

CERTIFICATION

I do hereby certify that the Notice of Meeting was posted on the bulletin board at the Town Hall for the Town of Trophy Club, Texas, in a place convenient and readily accessible to the general public at all times on the following date and time: April 16, 2025, at 4:15 p.m. and said Notice of Meeting was also posted concurrently on the Town's website in accordance with Texas Government Code Ch. 551 at least 72 hours prior to the scheduled time of said meeting.

 /s/ Julie Swartz
Julie Swartz, Administrative Assistant

If you plan to attend this public meeting and have a disability that requires special needs, please contact the Town Secretary's Office at 6822372900, 48 hours in advance, and reasonable accommodations will be made to assist you.

**MINUTES FROM REGULAR SESSION
BOARD OF THE CRIME CONTROL AND PREVENTION DISTRICT MEETING
FOR THE TOWN OF TROPHY CLUB
LOCATION: 1 TROPHY WOOD DRIVE, TROPHY CLUB, TEXAS
Wednesday, February 12, 2025, at 6:00 P.M.
Council Chambers**

The Crime Control and Prevention District Board of the Town of Trophy Club, Texas, met in a Regular Session on Wednesday, February 12, 2025. The meeting was held within the boundaries of the Town and was open to the public.

**STATE OF TEXAS §
COUNTY OF TARRANT §**

CCPD BOARD MEMBERS PRESENT:

Marc Bartels, President
Christine Udvar-Hazy, Vice President
Leo Daniels, Member
Christopher McAllister, Member
Royce Labor, Member
Marion Hawker, Member

CCPD BOARD MEMBERS ABSENT:

Garry Ash, Member

STAFF AND GUEST(S) PRESENT:

Brandon Wright, Town Manager
Patrick Arata, Chief of Police
Julie Swartz, Administrative Assistant

CALL TO ORDER AND ANNOUNCE A QUORUM

Board member Bartels called the meeting to order and announced a quorum at 6:00 p.m.

PUBLIC COMMENTS

Citizens are allowed four (4) minutes to address the Board regarding an item over which the Board has policy or oversight authority as provided by Texas law, the ethics order, or other policy order.

No public comments.

REGULAR SESSION

1. Consider and take appropriate action regarding the Crime Control and Prevention District Board Minutes for November 14, 2024.

The minutes were reviewed, motion was made by Leo Daniels to accept, Marion Hawker seconded the motion.

Motion passed by a vote of 6-0.

2. Traffic Safety Committee discussion

Chief Arata gave explanation of what committee does and how it works; data collected on traffic and information can be used for reporting purposes, statistics, etc. Cameras were in process of being updated at Town Hall and throughout town for safety reasons.

3. Receive Police Department update

School Resource Officers are doing well; two are at BNHS and one is at middle school. Take Me Home program is a safety tool (used to assist those who are unable to communicate or ID themselves if they become disoriented)

The next Board meeting will start the budget time of year and we will have overview of upcoming budget items.

ADJOURN

Meeting adjourned at 6:14 p.m.

Marc Bartels
Town of Trophy Club

Julie Swartz
Town of Trophy Club

*The video of the meeting is posted on the Town's YouTube page



**CRIME CONTROL & PREVENTION DISTRICT
COMMUNICATION**

MEETING DATE: April 23, 2025

FROM: Patrick Arata, Chief of Police

AGENDA ITEM: Consider a FY 2025 Budget amendment to increase expenditures by \$44,331 for upfitting two police vehicles.

BACKGROUND/SUMMARY: This budget amendment seeks approval to re-obligate funds for the upfitting of two police vehicles purchased during the previous fiscal year. Although the vehicles were acquired as planned, the necessary upfitting was not completed before the end of the budget year, resulting in the lapse of the original funding allocation. This amendment will transfer the previously allocated funds into the current fiscal year's budget to ensure the vehicles are properly equipped for operational use. This budget amendment is a reallocation of unspent funds from FY 2024 to fulfill the previously approved purchase.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: The CCPD expenditure will increase the FY 2025 Budget by \$44,331 from \$358,888 to \$403,219. The additional \$44,331 will come from CCPD Fund reserves (unspent from FY 2024).

LEGAL REVIEW: N/A

ATTACHMENTS:
None

ACTIONS/OPTIONS:
Staff recommends that the Crime Control & Prevention District Board move to recommend approval of the FY 2025 Budget amendment to increase expenditures by \$44,331 for upfitting two police vehicles.



CRIME CONTROL & PREVENTION DISTRICT COMMUNICATION

MEETING DATE: April 23, 2025

FROM: Patrick Arata, Chief of Police

AGENDA ITEM: Discuss the FY 2026 CCPD Budget apportionment for crime control and crime prevention programs.

BACKGROUND/SUMMARY: The preliminary FY 2026 Budget discussion will focus on key strategic areas aligned with continued efforts to enhance public safety, improve operational efficiency, and support officer development. Discussion points will include:

- **Vehicle Purchases:** Planned fleet upgrades to replace aging units, improve reliability, and ensure officer safety and readiness.
- **Training and Development:** Continued investment in professional development and mandated training to maintain high standards of service delivery and operational competency.
- **Fund Allocation:** General Fund planning to support core public safety functions and ongoing departmental needs.
- **Specialized Programs:** Support for community engagement initiatives, targeted enforcement efforts, and evolving crime prevention strategies.
- **Firearms Upgrade Request:** A special funding request will be presented for a departmental firearms upgrade to improve performance, standardization, and officer confidence.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: There is no financial impact associated with this agenda item.

LEGAL REVIEW: N/A

ATTACHMENTS:

None

ACTIONS/OPTIONS:

This preliminary discussion will provide the foundation for final budget recommendations and allow the CCPD Board to offer early input on priorities and funding strategies. Staff is seeking feedback from the CCPD Board to incorporate into future items for Board approval.

