



TOWN OF TROPHY CLUB PARKS & RECREATION BOARD

MEETING AGENDA

July 20, 2026

6:00 PM

Council Chambers
1 Trophy Wood Drive
Trophy Club, Texas 76262

CALL TO ORDER AND ANNOUNCE A QUORUM

PUBLIC COMMENT(S)

This is an opportunity for citizens to address the Board/Commission on any matter pursuant to Texas Government Code Sec. 551.007. The Board/Commission is not permitted to discuss or take action on any presentations made concerning matters that are not listed on the agenda. Presentations are limited to matters over which the Board/Commission has authority. Speakers have up to three (3) minutes or the time limit determined by the Presiding Officer. Each speaker must have submitted their request to speak by completing the Speaker's Form or may email dwilson@trophyclub.org

ANNOUNCEMENTS AND REPORTS

1. Department Updates
 - a. July is Parks & Recreation Month
 - b. July 4th Recap
 - c. Tritons Regional Swim Meet
2. Recap of Recreation Facility Public Hearing and Town Council discussion at the July 13th Council meeting.

REGULAR ITEMS

3. Consider approval of the June 15, 2026 Joint Parks & Recreation Board/Town Council regular meeting minutes. (Daniel Wilson, Senior Administrative Assistant)

ADJOURN

The Board/Commission may convene into executive session to discuss posted items as allowed by Texas Government Code Sections 551.071 through 551.076 and Section 551.087.

Notice is hereby given that a quorum of the Town of Trophy Club Town Council may be in attendance at this meeting. The Town Council will not deliberate or take any action.

CERTIFICATION

I do hereby certify that the Notice of Meeting was posted on the official bulletin board at the Town Hall for the Town of Trophy Club, Texas, in a place convenient and readily accessible to the general public at all times on the following date and time: July 14, 2026, at 2:00 PM, and said Notice of Meeting was also posted concurrently on the Town's website in accordance with Texas Government Code Ch. 551 of the Texas Government Code.

/s/ Daniel Wilson
Daniel Wilson, Senior Administrative Assistant

If you plan to attend this public meeting and have a disability that requires special needs, please contact the Town Secretary's Office at 6822372900, 48 hours in advance, and reasonable accommodations will be made to assist you.

Recreation Facility

AT TROPHY CLUB DRIVE & TROPHY LAKE DRIVE



Concept Rendering

Strategic Plan:

PRIORITIZE PUBLIC
SAFETY



PROMOTE
QUALITY OF LIFE



STRENGTHEN
INFRASTRUCTURE



UPHOLD HOUSING
STANDARDS



SUPPORT
BUSINESS



Trophy Club Strategic Plan 2026-2031

TASKS									
PROMOTE QUALITY OF LIFE									
Objective									
Create a comprehensive recreation program plan.									
Initiative									
Establish space for all ages and abilities for educational and recreational activities.									
Task									
1	Identify locations, spaces, and partners to provide recreational programs and services as outlined in the recreation program plan.								
	FY25 Q1	FY25 Q2	FY25 Q3	FY25 Q4	FY26 Q1	FY26 Q2	FY26 Q3	FY26 Q4	FY27 Q1
2	Establish space for all ages and abilities for educational and recreational activities.								
	FY25 Q1	FY25 Q2	FY25 Q3	FY25 Q4	FY26 Q1	FY26 Q2	FY26 Q3	FY26 Q4	FY27 Q1



Supporting a Larger Vision

Concept Rendering



Supporting the Parks & Recreation Master Plan

The Parks & Recreation Master Plan identifies the importance of:

- Expanding recreation programming
- Increasing indoor recreation opportunities
- Planning for future community needs
- Supporting quality-of-life amenities
- Creating flexible recreation spaces for all ages

The proposed facility represents another step toward implementing a thoughtful, long-term strategy for Parks & Recreation in Trophy Club.

Future of Recreation in Trophy Club



Concept Rendering



Exploring a New Opportunity for Community Recreation & Programming

Represents more than a building purchase — it is a strategic investment:

- **Expanded recreation opportunities**
- **Community programming**
- **Long-term quality of life for TC residents**

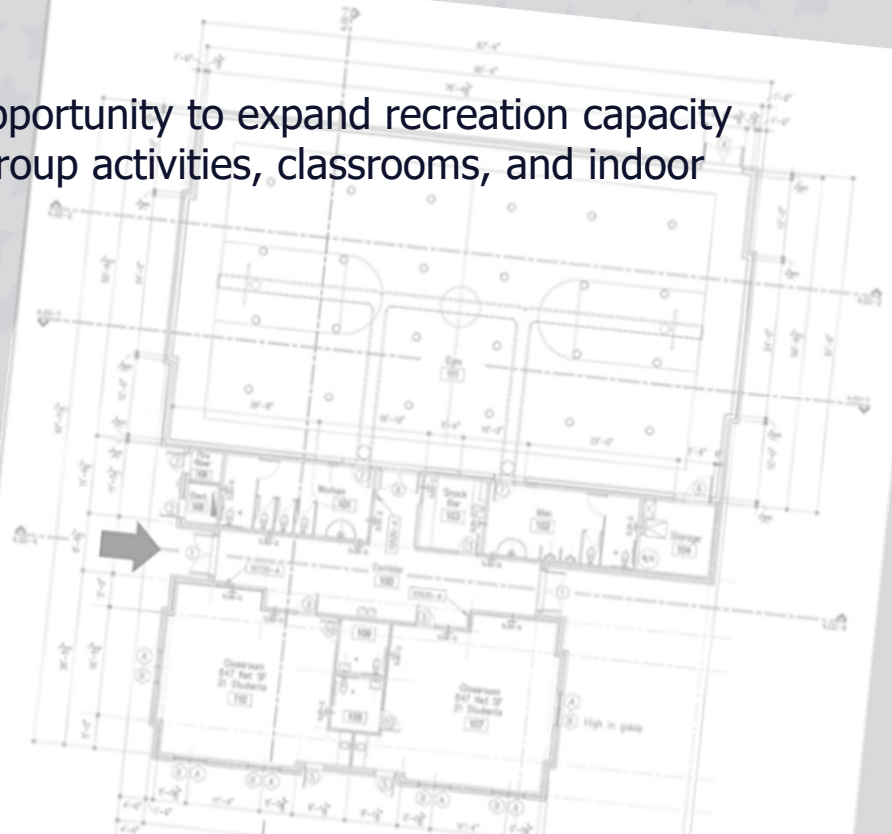
This is not simply about purchasing a building; it is about planning for the community's future needs and continuing to invest in amenities that support residents today and for generations to come.

Opportunity for Recreation Growth

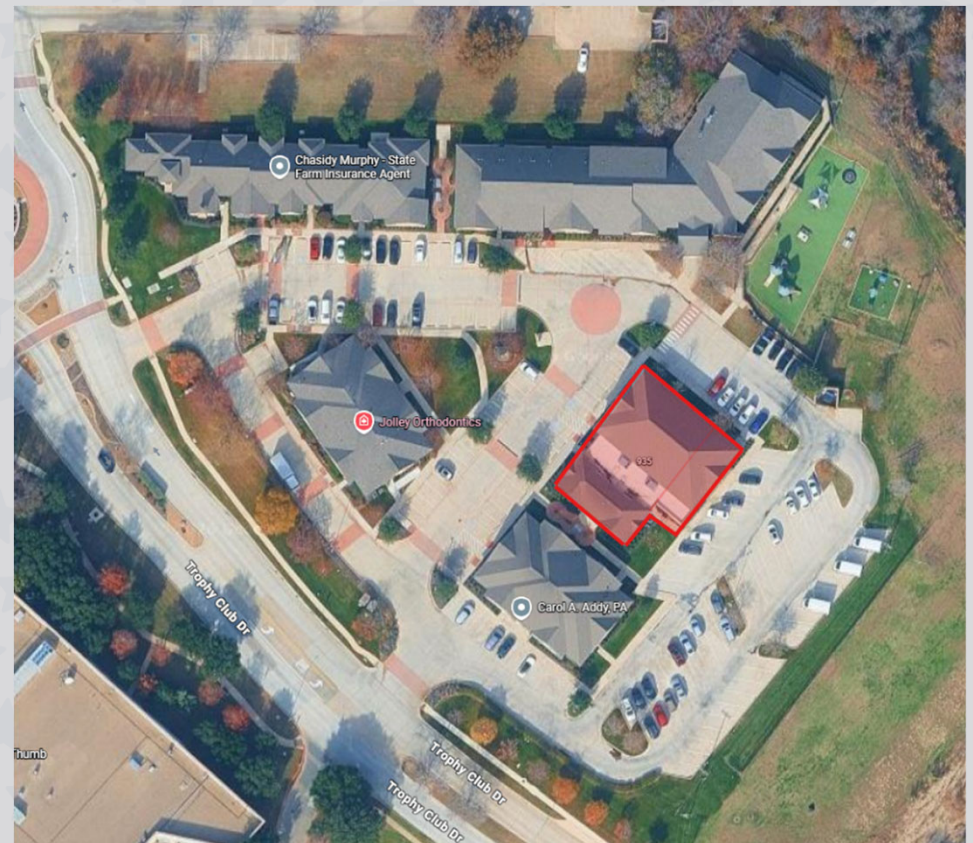
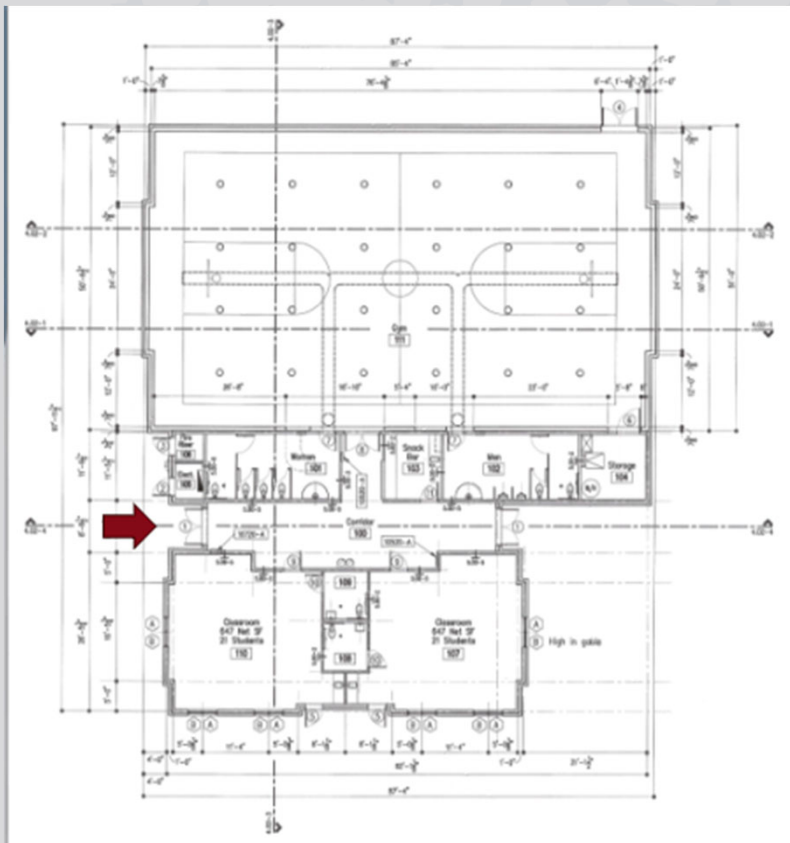
Why This Facility?

The former Premier Academy facility offers a unique opportunity to expand recreation capacity by leveraging an existing facility designed to support group activities, classrooms, and indoor recreation. The facility includes:

- An indoor gymnasium
- Two classrooms and an activity space
- Restrooms and support facilities
- Existing furnishings and equipment are included in the acquisition
- An ideal central location within Trophy Club
- Approximately 8,650 square feet of usable space



Opportunity for Recreation Growth



Supporting the Whole Community



Expanding Recreation Opportunities for All Ages

Potential opportunities include:

- Youth recreation and enrichment programs
- **Expanded summer camp capacity**
- Indoor fitness and wellness activities
- **Senior and active adult programming**
- Community education and enrichment
- Arts, STEM, and specialty programming
- Indoor sports and gym activities
- **Community meetings and events**
- Rental opportunities for residents and organizations

Concept Rendering



Summer Camp Programming

Concept Rendering



Meeting Community Demand

Based on industry space recommendations, the facility could accommodate programming for more than **100 children** simultaneously.

- The current MUD Annex Building capacity supports approximately **60 children**.
- Comparable regional recreation camps range from **40 to 140 participants**, depending on facility size.

The building would create new opportunities for expanded summer camps, school break programming, and year-round youth activities.

CAMP SIZE COMPARISONS

Camp Exploration
City of Denton 50-75 Children

Camp Discovery
City of Denton 40-65 Children

Camp Journey
City of Denton 50 Children

Roanoke Summer Camp
City of Roanoke 75 Children

Camp PLAY
City of Lewisville 40 Children

Rec Camp
City of Grapevine 30-45 Children

Camp Mania
City of Southlake 100 Children

Camp Do-It-All
City of Coppell 80-140 Children



Financial Strategy

The Town has approximately **\$2.2 million** of existing capital funding to both purchase the building and make renovations prior to opening to the public.

Capital Expenses

Purchase Price: \$1,800,000

Estimated Closing Costs: \$25,000

Property Improvements

- A/V Technology, Internet, & Phones
 - Security & Alarm System
 - Flooring & Ceiling Replacement
 - Gymnasium Partition & Equipment
 - Contingency
- +/- \$275,000

Total: \$2,100,000



Annual Operating Costs	Total
• 1 Full Time & 4-5 Part Time Staff • Utilities & Maintenance Fee • Supplies & Equipment	\$147,000
Annual Operating Revenue	\$37,500

Due Diligence Items

Inspection Items Follow-up:

- **HVAC Unit 1:** not operational (1st Classroom). After closing, we will have a company repair and/or replace that unit.
- **Foundation Inspection:** FWN&A Structural Engineering inspected the foundation and roof framing and found both to be in good condition.
- **Leak Inspection:** In Progress
- **Appraisal:** Finalized at \$1,815,000.00
- **Survey Update:** In Progress



Future Updates

The Town has created a webpage to supply the community with up-to-date information about the facility:

Recreation Facility:

<https://www.trophyclub.org/972/Recreation-Facility>

Questions and
Discussion





PARKS & RECREATION BOARD COMMUNICATION

MEETING DATE: July 20, 2026

FROM: Daniel Wilson, Admin Assistant

AGENDA ITEM: Consider approval of the June 15, 2026 Joint Parks & Recreation Board/Town Council regular meeting minutes. (Daniel Wilson, Senior Administrative Assistant)

BACKGROUND/SUMMARY: The Parks & Recreation Board held a joint meeting with the Town Council on June 15, 2026 at 6:00 PM in the Council Chambers at Town Hall.

BOARD REVIEW/CITIZEN FEEDBACK:

FISCAL IMPACT:

LEGAL REVIEW:

ATTACHMENTS:

1. 2026-06-15 Minutes

ACTIONS/OPTIONS:

Staff recommends that the Parks & Recreation Board move to approve the June 15, 2026 Joint Parks & Recreation Board/Town Council regular meeting minutes.

Town of Trophy Club
Joint Parks and Recreation Board / Town Council Meeting
Meeting Minutes – June 15, 2026, 6:00 p.m.
Council Chambers, 1 Trophy Wood Drive, Trophy Club, Texas 76262

CALL TO ORDER

The Parks and Recreation Board convened a joint meeting with the Town Council.

Chairperson Kashner called the meeting to order at 6:00 p.m.

PARK BOARD MEMBERS PRESENT

Jennifer Kashner, Chair
Bob Ferguson
Andrew Beck
Carol Tombari

PARK BOARD MEMBERS ABSENT

Patrick Schrein
Gary Packan

COUNCIL MEMBERS PRESENT

Jeannette Tiffany, Mayor
Rylan Rowe, Mayor Pro Tem
Sean Nelson, Council Member Place 1
Clark Simmons, Council Member Place 2
Dennis Sheridan, Council Member Place 3
Garry Ash, Council Member Place 5
Steve Flynn, Council Member Place 6

STAFF MEMBERS PRESENT

Chase Ellis, Director of Parks & Recreation
Madison Seil, Recreation Superintendent
Daniel Wilson, Sr, Administrative Assistant
Brandon Wright, Town Manager
Tammy Dixon, Town Secretary
Dean Roggia, Town Attorney
April Duvall, Director of Finance

PUBLIC COMMENTS

There were none.

ANNOUNCEMENTS AND REPORTS

1. Summer Camp and Aquatics Update (Madison Seil, Recreation Superintendent)

Madison Seil, Recreation Superintendent, provided an update on summer programming, including summer camp activities, aquatics programs, swim lessons, water aerobics, and the Tritons swim team, and provided an update regarding the installation of shade structures at the community pool.

2. July 4th Update on Schedule and Activities (Madison Seil, Recreation Superintendent)

Ms. Seil provided an overview of the Town's July 4th events, including the Patriot 5K and Fun Run, Parade of Patriots, and Independence Day Celebration. Updates were also provided regarding event logistics, parking, entertainment, and new activities planned for this year's celebration.

REGULAR ITEMS

1. Consider approval of the May 18, 2026 Parks & Recreation board regular meeting minutes.

Board Member Beck moved to approve the May 18, 2026 Parks & Recreation board regular meeting minutes. Board Member Tombari seconded the motion.

VOTE ON MOTION

AYES: Kashner, Ferguson, Beck, Tombari

NAYES: None

VOTE: 4-2

2. Review and discuss purchasing the former Premier Academy Facility located at 945 Trophy Club Drive. (Chase Ellis, Director of Parks & Recreation)

Mayor Tiffany introduced the discussion regarding the Town's potential acquisition of the former Premier Academy facility for use as a future community recreation facility.

Parks and Recreation Director Chase Ellis presented information regarding the proposed acquisition, including:

- Alignment with the Parks and Recreation Master Plan and Strategic Plan initiatives;
- Opportunities to expand recreational programming for youth, adults, and active seniors;
- Increased capacity for summer camps, fitness programs, educational programming, community meetings, and special events;
- Preliminary renovation and operating cost estimates;
- Potential funding sources;
- Project timeline and anticipated next steps.

Board Members and Council Members discussed the facility's location, programming opportunities, operating costs, parking availability, community benefits, and public engagement process.

Town Manager Wright advised that the Town is currently within the due diligence period and that public hearings regarding the project are anticipated at upcoming July Town Council meetings.

No action was taken by either the Town Council or Parks and Recreation Board.

ADJOURNMENT

Chairperson Kashner adjourned the meeting at 7:05 p.m.

Approved by the Parks and Recreation Board on _____, 2026.

Jennifer Kashner, Chair

Attest:

Daniel Wilson, Sr. Administrative Assistant

Approved by the Town Council on July 13, 2026.

Jeannette Tiffany, Mayor

Attest:

Tammy Dixon, Town Secretary