



TOWN OF TROPHY CLUB

JOINT MEETING OF PARKS & RECREATION BOARD AND TOWN COUNCIL AGENDA

June 15, 2026

6:00 PM

Council Chambers
1 Trophy Wood Drive
Trophy Club, Texas 76262

CALL TO ORDER AND ANNOUNCE A QUORUM

PUBLIC COMMENT(S)

This is an opportunity for citizens to address the Board/Commission on any matter pursuant to Texas Government Code Sec. 551.007. The Board/Commission is not permitted to discuss or take action on any presentations made concerning matters that are not listed on the agenda. Presentations are limited to matters over which the Board/Commission has authority. Speakers have up to three (3) minutes or the time limit determined by the Presiding Officer. Each speaker must have submitted their request to speak by completing the Speaker's Form or may email tdixon@trophyclub.org

ANNOUNCEMENTS AND REPORTS

1. Summer Camp and Aquatics Update (Madison Seil, Recreation Superintendent)
2. July 4th Update on Schedule and Activities (Madison Seil, Recreation Superintendent)

REGULAR ITEMS

1. Consider approval of the May 18, 2026 Parks & Recreation Board regular meeting minutes. (Daniel Wilson, Senior Administrative Assistant)
2. Review and discuss purchasing the former Premier Academy Facility located at 945 Trophy Club Drive. (Chase Ellis, Director of Parks & Recreation)

ADJOURN

*The Board/Commission may convene into executive session to discuss posted items as allowed by Texas Government Code Sections 551.071 through 551.076 and Section 551.087.

*BUDGET STATEMENT: Pursuant to Section 551.043, Government Code, the following taxpayer impact statement must be on the meeting agenda at which the governing body will discuss or adopt a budget: For an average-valued homestead property (\$714,324.00), the Town of Trophy Club's portion of the property tax bill in dollars for the current fiscal year (FY2025) is \$2,967.79, the Town's portion of the property tax bill for the upcoming fiscal year (FY2026) for the same property if the proposed budget is adopted is estimated to be \$2,949.19.

CERTIFICATION: I do hereby certify that the Notice of Meeting was posted on the official bulletin board at the Town Hall for the Town of Trophy Club, Texas, in a place convenient and readily accessible to the general public at all times on the following date and time: June 9, 2026 at 4:15 p.m., and said Notice of Meeting was also posted concurrently on the Town's website in accordance with Texas Government Code Ch. 551 of the Texas Government Code.

/s/ Tammy Dixon, Town Secretary

If you plan to attend this public meeting and have a disability that requires special needs, please contact the Town Secretary's Office at 682-237-2900, 48 hours in advance, and reasonable accommodations will be made to assist you.



COMMUNICATION

MEETING DATE: June 15, 2026

FROM: Madison Seil, Recreation Superintendent

AGENDA ITEM: Summer Camp and Aquatics Update (Madison Seil, Recreation Superintendent)

BACKGROUND/SUMMARY:

Summer Adventure Camp officially began on May 26 and continues to be one of the Town's most popular youth programs. Registration reached capacity within the first day of opening, with all 60 weekly camp spots filled for each of the 10 weeks of camp, serving a total of 600 campers throughout the summer.

In addition to daily crafts, games, and outdoor recreation activities, campers enjoy visits to the Community Pool on Mondays, Wednesdays, and Fridays. Tuesdays and Thursdays are dedicated to field trips, with destinations including the Fort Worth Zoo, Epic Waters Indoor Waterpark, and tours of AT&T Stadium. These activities give campers the opportunity to stay active, make new friends, and experience a variety of fun outings throughout the summer.

Aquatics Update

The Trophy Club Community Pool and Splash Pad is officially open for the season. Residents and their guests can enjoy the facility daily through August 9, after which operations will transition to weekends only beginning August 10 as students return to school.

Several aquatics programs are now underway, including Saturday morning Water Aerobics, weekday morning Swim Lessons, and the Trophy Club Tritons Swim Team, which has 173 swimmers participating this season. The Tritons competed in their first circuit meet on June 6 and are preparing to host a home meet at the Community Pool on June 27. Please note that the pool will have a delayed opening on that date to accommodate the event.

Additional information regarding pool hours, rentals, and aquatics programs can be found at www.trophyclub.org/pool.

BOARD REVIEW/CITIZEN FEEDBACK:

FISCAL IMPACT:

LEGAL REVIEW:

ATTACHMENTS:

None

ACTIONS/OPTIONS:



COMMUNICATION

MEETING DATE: June 15, 2026

FROM: Madison Seil, Recreation Superintendent

AGENDA ITEM: July 4th Update on Schedule and Activities (Madison Seil, Recreation Superintendent)

BACKGROUND/SUMMARY:

The Town's Independence Day festivities will begin with the **Patriot 5K and Fun Run** at 7:15 a.m. at the Trophy Club Community Pool (New Location!). This year's race features a slight modification to the course, and participants are encouraged to review the updated route on the Town website prior to race day. New for 2026, all runners will receive a commemorative finisher medal in addition to age-group and overall category awards. Registration remains open, with entry fees increasing after June 25.

Following the race, the **Parade of Patriots** will begin promptly at 10:00 a.m. Registration is currently open and will close on July 1, with registration required for all parade participants. Community members are encouraged to decorate golf carts, vehicles, and floats and join in one of Trophy Club's most popular holiday traditions. Residents planning to participate in or watch the parade can find route information and event details at www.trophyclub.org/fourth.

The day's festivities will conclude with the **Fourth of July Celebration**, beginning at 6:00 p.m. The event will feature live music, inflatables, face painting, balloon artists, food vendors, and a new Ninja Obstacle Course. The evening will culminate with a fireworks show beginning at approximately 9:40 p.m., providing a spectacular finale to the Town's Independence Day celebration. Additional event information can be found at www.trophyclub.org/fourth.

BOARD REVIEW/CITIZEN FEEDBACK:

FISCAL IMPACT:

LEGAL REVIEW:

ATTACHMENTS:

None

ACTIONS/OPTIONS:



COMMUNICATION

MEETING DATE: June 15, 2026

FROM: Daniel Wilson, Admin Assistant

AGENDA ITEM: Consider approval of the May 18, 2026 Parks & Recreation Board regular meeting minutes. (Daniel Wilson, Senior Administrative Assistant)

BACKGROUND/SUMMARY: The Parks & Recreation Board held a regular meeting on May 18, 2026 at 6:00 PM in the Council Chambers at Town Hall.

BOARD REVIEW/CITIZEN FEEDBACK:

FISCAL IMPACT:

LEGAL REVIEW:

ATTACHMENTS:

1. 2026-05-18 Minutes

ACTIONS/OPTIONS:

Staff recommends that the Parks & Recreation Board move to approve the May 18, 2026 Parks & Recreation Board regular meeting minutes.

Town of Trophy Club
Parks and Recreation Board Meeting
Meeting Minutes – May 18, 6:00 p.m.
Council Chambers, 1 Trophy Wood Drive, Trophy Club, Texas 76262

CALL TO ORDER

The Parks and Recreation Board convened into a regular meeting.

Chairperson Kashner called the Parks and Recreation Board meeting to order at 6:00 p.m.

PARK BOARD MEMBERS PRESENT

Jennifer Kashner, Chairperson
Patrick Schrein, Vice Chairperson
Bob Ferguson
Andrew Beck
Clark Simmons
Gary Packan
Carol Tombari

PARKS BOARD MEMBERS ABSENT

STAFF MEMBERS PRESENT

Dean Roggia, Town Attorney
Chase Ellis, Director of Parks & Recreation
Madison Seil, Recreation Superintendent
Daniel Wilson, Senior Administrative Assistant

PUBLIC COMMENTS

No Public Comments

ANNOUNCEMENTS & REPORTS

1. Update on the Tree Inventory & Management Plan.

Director Ellis provided the board with details on greehill and Davey Resource Group's progress in their 3D scan of all Town-owned trees and the development of a Tree Management Plan. Davey will be conducting an on-site inspection of all trees in the coming weeks and will input all collected data into TreeKeeper, an online tree-management platform.

REGULAR ITEMS

2. Consider approval of the March 16, 2026, and April 20, 2026, Parks & Recreation Board regular meeting minutes.

Board member Packan motioned to approve the March 16, 2026, and April 20, 2026, Parks & Recreation Board regular meeting minutes. Board member Tombari seconded the motion. No discussion was held. Chairperson Kashner called for a vote. The motion passed unanimously.

VOTES ON THE MOTION

AYES: Kashner, Schrein, Ferguson, Packan, Beck, Tombari
NAYES: None
VOTES: 6-0

3. Trophy Club Roanoke Youth Baseball Association

Director Ellis commented on changes made to the new proposed Facility Use Agreement with TCRYBA from the previous agreement. Director Ellis presented the Cost Recovery Analysis for the fees collected from TCRYBA, noting that the 13% cost recovery falls short of the 90-100% recovery goal. Discussion was held regarding the fee structure for Trophy Club residents versus non-residents, field access, and third-party rental opportunities.

Board member Schrein motioned to recommend the Facility Use Agreement with the Trophy Club Roanoke Youth Baseball Association to the Town Manager as presented by Staff. Board member Ferguson seconded the motion. No discussion was held. Chairperson Kashner called for a vote. The motion passed.

VOTES ON THE MOTION

AYES: Kashner, Schrein, Ferguson, Packan, Tombari
NAYES: Beck
ABSTAIN: Packan
VOTES: 4-1-1

4. Greater Northwest Soccer Association

Director Ellis commented on changes made to the new proposed Facility Use Agreement with GNWSA from the previous agreement. Director Ellis noted that GNWSA opted for an annual flat rate as opposed to a per-registrant rate. Discussion was held regarding field access, payment methods, and third-party rentals.

Board member Packan motioned to consider a recommendation regarding the Facility Use Agreement with the Greater Northwest Soccer Association to the Town Manager as presented by Staff. Chairperson Kashner seconded the motion. No discussion was held. Chairperson Kashner called for a vote. The motion passed.

VOTES ON THE MOTION

AYES: Kashner, Schrein, Ferguson, Packan, Beck, Tombari

NAYES: None

VOTES: 6-0

ADJOURNMENT

Chairperson Kashner adjourned the Parks and Recreation Board meeting at 6:55 p.m.

Jennifer Kashner, Chairperson

Attest:

Daniel Wilson, Sr. Administrative Assistant



COMMUNICATION

MEETING DATE: June 15, 2026

FROM: Chase Ellis, Director of Parks & Recreation

AGENDA ITEM: Review and discuss purchasing the former Premier Academy Facility located at 945 Trophy Club Drive. (Chase Ellis, Director of Parks & Recreation)

BACKGROUND/SUMMARY:

On June 8, 2026, the Trophy Club Town Council approved a purchase/sale agreement for the former Premier Academy facility at 945 Trophy Club Drive. The Town is currently under contract to purchase the building and is conducting due diligence for the space that will serve as a future Parks & Recreation programming and activity center.

This opportunity represents more than a building purchase — it is a strategic investment in expanded recreation opportunities, community programming, and long-term quality of life for Trophy Club residents.

The Town has an opportunity to expand indoor recreation space, youth programming, wellness activities, camps, enrichment opportunities, and community gathering areas to better serve residents of all ages. The former Premier Academy facility offers a unique opportunity to expand recreation capacity by leveraging an existing facility designed to support group activities, classrooms, and indoor recreation. The facility includes:

- An indoor gymnasium
- Two classrooms and an activity space
- Restrooms and support facilities
- Existing furnishings and equipment are included in the acquisition
- An ideal central location within Trophy Club
- Approximately 8,650 square feet of usable space

Unlike building a new facility from the ground up, this opportunity allows the Town to expand programming and services more quickly while maximizing an existing community asset. The proposed facility will create additional indoor recreation space to support a wide variety of Parks & Recreation programming for the community.

Potential opportunities include:

- Youth recreation and enrichment programs
- Expanded summer camp capacity
- Indoor fitness and wellness activities
- Senior and active adult programming

- Community education and enrichment
- Arts, STEM, and specialty programming
- Indoor sports and gym activities
- Community meetings and events
- Rental opportunities for residents and organizations

This space will provide the Town the flexibility to grow and adapt its recreation offerings over time in response to community needs and resident interests. The opportunity aligns with the Town’s long-term Parks & Recreation Master Plan vision and ongoing efforts to expand recreation opportunities for residents.

The Parks & Recreation Master Plan identifies the importance of:

- Expanding recreation programming
- Increasing indoor recreation opportunities
- Planning for future community needs
- Supporting quality-of-life amenities
- Creating flexible recreation spaces for all ages

The proposed facility represents another step toward implementing a thoughtful, long-term strategy for Parks & Recreation in Trophy Club. The Town Council has carefully reviewed this purchase and is focused on engaging Trophy Club residents during the due diligence period.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: The Town has approximately \$2.2 million of existing capital funding to both purchase the building and make renovations prior to opening to the public.

Capital Expenses	
Purchase Price:	\$1,800,000
Estimated Closing Costs:	\$25,000
Property Improvements	+/- \$225,000
<ul style="list-style-type: none"> ● A/V Technology, Internet, & Phones ● Security & Alarm System ● Flooring & Ceiling Replacement ● Gymnasium Partition & Equipment 	
Total:	\$2,050,000

Annual Operating Costs	\$147,000
<ul style="list-style-type: none"> • 1 Full Time & 4-5 Part Time Staff • Utilities & Maintenance Fee • Supplies & Equipment 	
Annual Operating Revenue	\$37,500

LEGAL REVIEW: Town Attorney, Dean Roggia, has reviewed the purchase contract as to form and legality.

ATTACHMENTS:

1. Recreation Facility

ACTIONS/OPTIONS:

This joint agenda item for the Trophy Club Town Council and Parks & Recreation Board is intended for discussion and public engagement purposes.

Recreation Facility

AT TROPHY CLUB DRIVE & TROPHY LAKE DRIVE



Strategic Plan:



Trophy Club Strategic Plan 2026-2031

TASKS		PROMOTE QUALITY OF LIFE									
Objective		PROMOTE QUALITY OF LIFE									
Create a comprehensive recreation program plan.											
Initiative											
Establish space for all ages and abilities for educational and recreational activities.											
Task											
1	Identify locations, spaces, and partners to provide recreational programs and services as outlined in the recreation program plan.	FY25 Q1	FY25 Q2	FY25 Q3	FY25 Q4	FY26 Q1	FY26 Q2	FY26 Q3	FY26 Q4	FY27 Q1	FY27 Q2
2	Establish space for all ages and abilities for educational and recreational activities.	FY25 Q1	FY25 Q2	FY25 Q3	FY25 Q4	FY26 Q1	FY26 Q2	FY26 Q3	FY26 Q4	FY27 Q1	FY27 Q2



Supporting a Larger Vision

Concept Rendering



Supporting the Parks & Recreation Master Plan

The Parks & Recreation Master Plan identifies the importance of:

- Expanding recreation programming
- Increasing indoor recreation opportunities
- Planning for future community needs
- Supporting quality-of-life amenities
- Creating flexible recreation spaces for all ages

The proposed facility represents another step toward implementing a thoughtful, long-term strategy for Parks & Recreation in Trophy Club.

Future of Recreation in Trophy Club

Concept Rendering



Exploring a New Opportunity for Community Recreation & Programming

Represents more than a building purchase — it is a strategic investment:

- **Expanded recreation opportunities**
- **Community programming**
- **Long-term quality of life for TC residents**

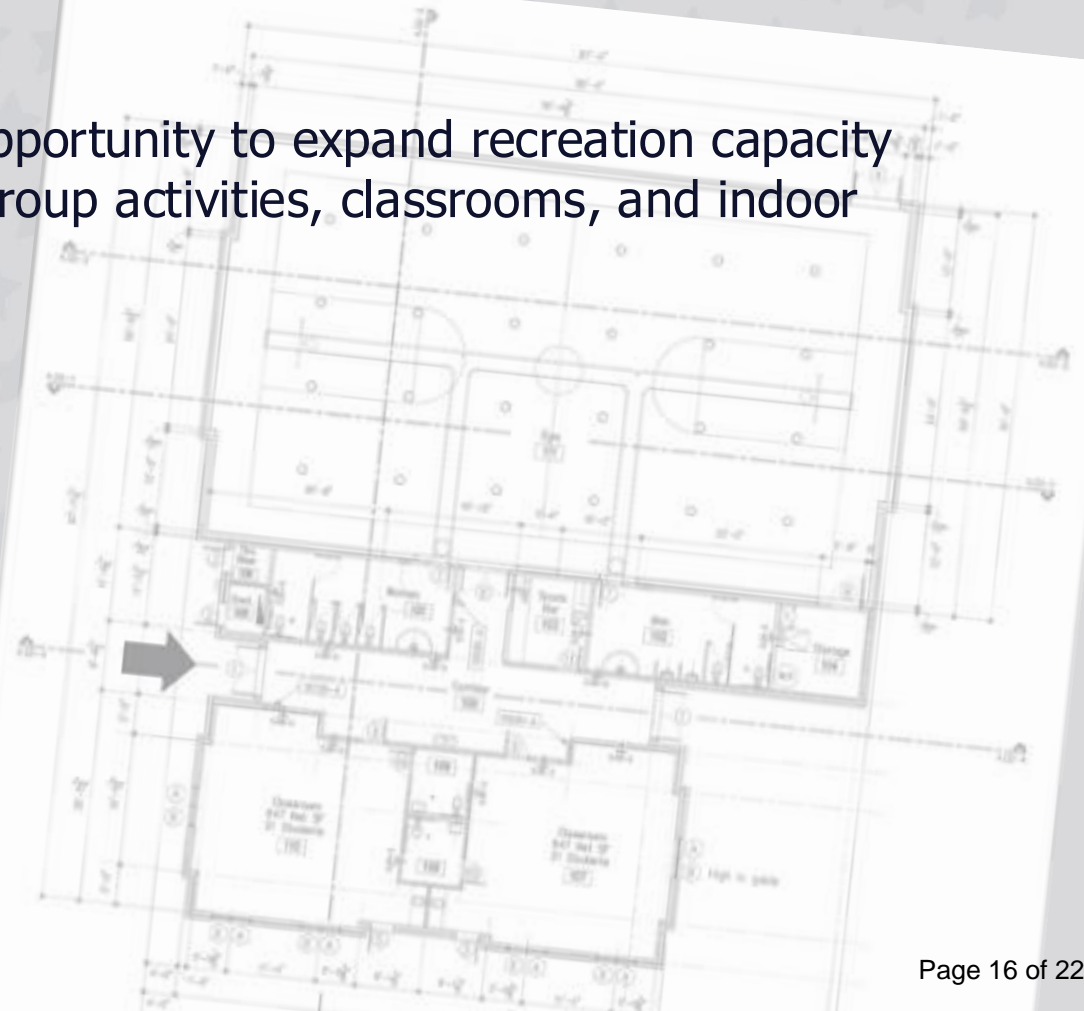
This is not simply about purchasing a building; it is about planning for the community's future needs and continuing to invest in amenities that support residents today and for generations to come.

Opportunity for Recreation Growth

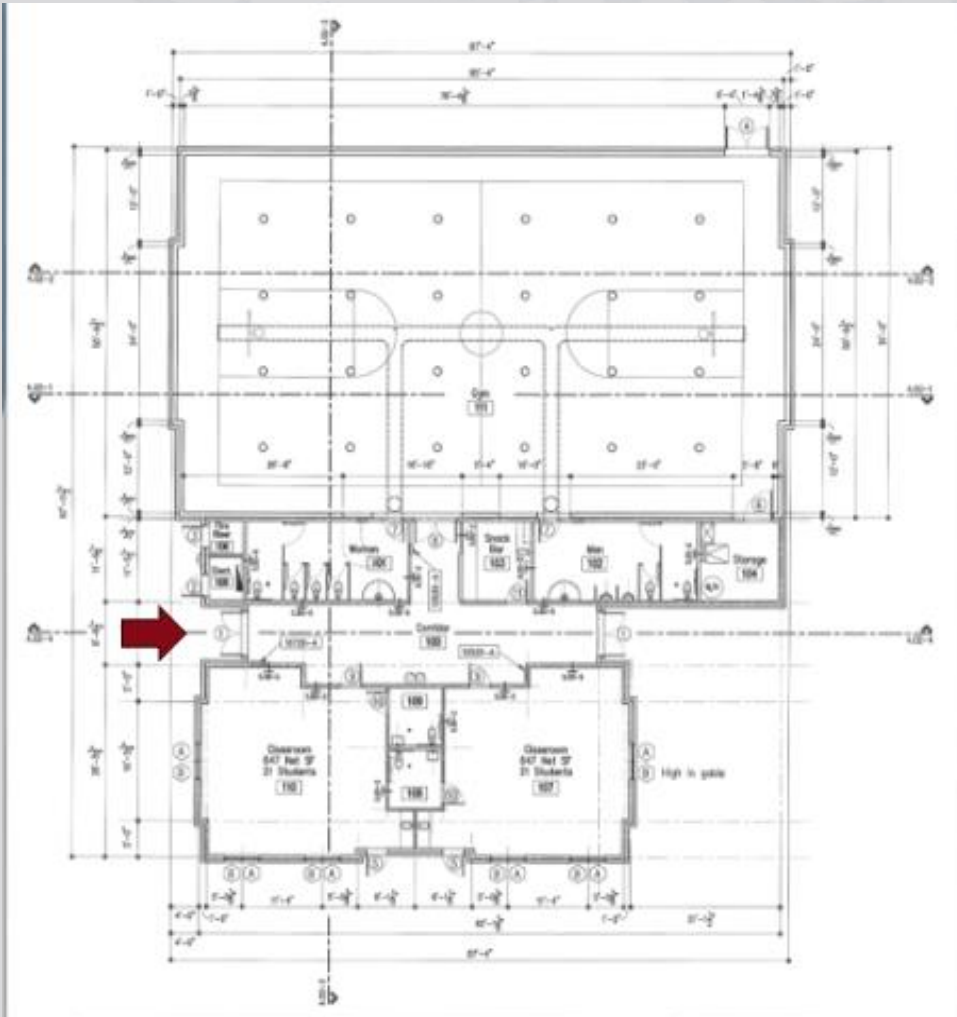
Why This Facility?

The former Premier Academy facility offers a unique opportunity to expand recreation capacity by leveraging an existing facility designed to support group activities, classrooms, and indoor recreation. The facility includes:

- An indoor gymnasium
- Two classrooms and an activity space
- Restrooms and support facilities
- Existing furnishings and equipment are included in the acquisition
- An ideal central location within Trophy Club
- Approximately 8,650 square feet of usable space



Opportunity for Recreation Growth



Supporting the Whole Community

Expanding Recreation Opportunities for All Ages

Potential opportunities include:

- Youth recreation and enrichment programs
- **Expanded summer camp capacity**
- Indoor fitness and wellness activities
- **Senior and active adult programming**
- Community education and enrichment
- Arts, STEM, and specialty programming
- Indoor sports and gym activities
- **Community meetings and events**
- Rental opportunities for residents and organizations

Concept Rendering



Summer Camp Programming

Concept Rendering



Meeting Community Demand

Based on industry space recommendations, the facility could accommodate programming for more than **100 children** simultaneously.

- The current MUD Annex Building capacity supports approximately **60 children**.
- Comparable regional recreation camps range from **40 to 140 participants**, depending on facility size.

The building would create new opportunities for expanded summer camps, school break programming, and year-round youth activities.

CAMP SIZE COMPARISONS

Camp Exploration
City of Denton

50-75 Children

Camp Discovery
City of Denton

40-65 Children

Camp Journey
City of Denton

50 Children

Roanoke Summer Camp
City of Roanoke

75 Children

Camp PLAY
City of Lewisville

40 Children

Rec Camp
City of Grapevine

30-45 Children

Camp Mania
City of Southlake

100 Children

Camp Do-It-All
City of Coppell

80-140 Children



Financial Strategy

The Town has approximately **\$2.2 million** of existing capital funding to both purchase the building and make renovations prior to opening to the public.

Capital Expenses

Purchase Price: \$1,800,000

Estimated Closing Costs: \$25,000

Property Improvements

- A/V Technology, Internet, & Phones
 - Security & Alarm System
 - Flooring & Ceiling Replacement
 - Gymnasium Partition & Equipment
- +/- \$225,000

Total: \$2,050,000



Annual Operating Costs	Total
<ul style="list-style-type: none"> • 1 Full Time & 4-5 Part Time Staff • Utilities & Maintenance Fee • Supplies & Equipment 	\$147,000
Annual Operating Revenue	\$37,500

Future Updates

The Town has created a webpage to supply the community with up-to-date information about the facility:

Recreation Facility:

<https://www.trophyclub.org/972/Recreation-Facility>

Questions and
Discussion

