



TOWN OF TROPHY CLUB TOWN COUNCIL

REGULAR MEETING AGENDA

May 26, 2026

7:00 PM

Council Chambers
1 Trophy Wood Drive
Trophy Club, Texas 76262

CALL TO ORDER AND ANNOUNCE A QUORUM

INVOCATION led by Rev. Bill Eason, Fellowship United Methodist Church

PLEDGES led by Council Member

Pledge of Allegiance to the American Flag

Pledge of Allegiance to the Texas Flag

PUBLIC COMMENT(S)

This is an opportunity for citizens to address the Council on any matter pursuant to Texas Government Code 551.007. The Council is not permitted to discuss or take action on any presentations made concerning matters that are not listed on the agenda. Presentations are limited to matters over which the Council has authority. Speakers have up to three (3) minutes or the time limit determined by the Presiding Officer. Each speaker is requested to complete the Speaker's Form prior to speaking or may email mayorandcouncil@trophyclub.org

COMMUNITY SPOTLIGHT

1. EMS Week, Dr. Rob Hancock, Medical Director
2. Annual update presentation by Community Waste Disposal (CWD). (Wanda Smith, CWD Municipal Coordinator)
3. Working for You... Trophy Club
 - a) Update from Town Council Members
 - b) Update from Town Manager (Brandon Wright, Town Manager)
 - c) Quick Civic Tip (Dean Roggia, Town Attorney)

CONSENT AGENDA

This part of the agenda consists of non-controversial, or "housekeeping" items required by law. Items may be removed from Consent by any council member by making such request prior to a motion and vote.

4. Consider approval of the May 13, 2026 Town Council regular meeting minutes. (Tammy Dixon, Town Secretary)
5. Consider authorizing the Town Manager to negotiate and execute a contract with Pavecon, Ltd. for concrete and joint sealing repairs along the intersection of Trophy Club Drive and Carnoustie Drive, for an amount not to exceed \$50,222.64. (Matt Cox, Director of Community Development)

INDIVIDUAL ITEMS

6. Consider authorizing the Town Manager to negotiate and execute a construction contract with McMahon Contracting, LP for an amount not to exceed \$3,287,810.72 for the Bobcat Traffic Improvement Project. (Matt Cox, Director of Community Development)

ADJOURN

The Town Council may convene into executive session to discuss posted items as allowed by Texas Government Code Sections 551.071 through 551.076 and Section 551.087.

I do hereby certify that the notice of meeting was posted on the bulletin board at the Town Hall for the Town of Trophy Club, Texas, in a place convenient and readily accessible to the general public at all times on the following date and time: May 19, 2026, at 11:15 a.m., and said Notice of Meeting was also posted concurrently on the Town's website in accordance with Texas Government Code Ch. 551.

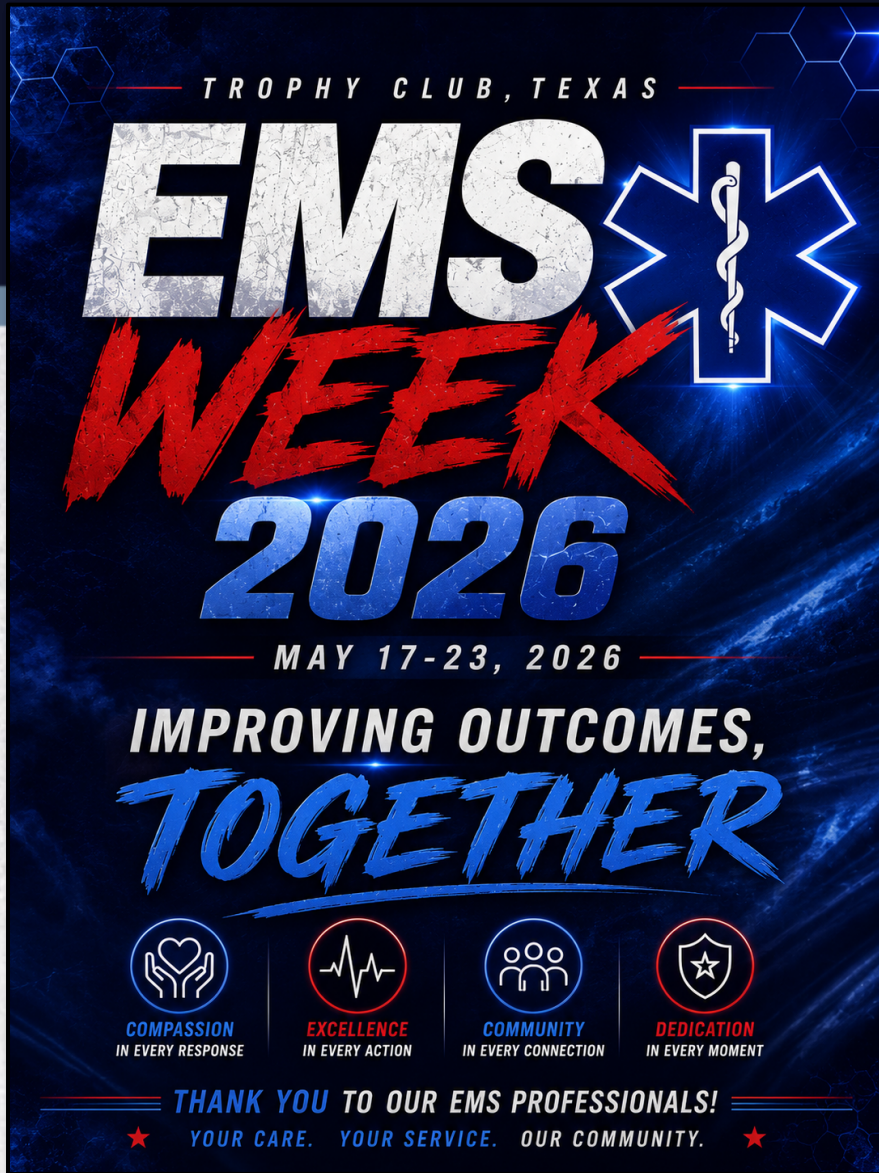
Tammy Dixon, Town Secretary

- *In accordance with section 551.127 of the Texas Government Code (Open Meeting Act) this meeting will be an in-person meeting with either a member of Town Council, staff, or consultant, participating by video conference. The public meeting location will be Trophy Club Town Hall, 1 Trophy Wood Drive, Texas. The Mayor, as presiding officer of Town Council, and a quorum of the Town Council will be physically present at this location. The location where the Mayor is physically present shall be open to the public during the open portions of the meeting.*
- *BUDGET STATEMENT: Pursuant to Section 551.043, Government Code, the following taxpayer impact statement must be on the Town Council meeting agenda at which the Town Council will discuss or adopt a budget for the Town of Trophy Club: For an average-valued homestead property (\$714,324.00), the Town's portion of the property tax bill in dollars for the current fiscal year (FY2025) is \$2,967.79, the Town's portion of the property tax bill for the upcoming fiscal year (FY2026) for the same property if the proposed budget is adopted is estimated to be \$2,949.19, and the Town's portion of the property tax bill in dollars for the upcoming fiscal year (FY2026) for the same property if a budget funded at the no-new-revenue rate under Chapter 26, Tax Code, is adopted is estimated to be \$2,809.82.*
- If you plan to attend this public meeting and have a disability that requires special needs, please contact the Town Secretary's Office at 6822372900, 48 hours in advance, and reasonable accommodations will be made to assist you.



Emergency Medical Services Week

Trophy Club Fire Department



EMS Week 2026

- The annual national observance dedicated to honoring the contributions of EMS professionals.
- Occurs in the 3rd full week in May.
- Recognizes the life-saving work of EMS professionals throughout our communities.
- Promotes public awareness of EMS services

Hands-Only CPR

- Simplified version of CPR
- Recommended for bystanders who witness an adult collapse due to sudden cardiac arrest
- Studies show survival rates are virtually identical to conventional CPR, as the blood already contains oxygen
- Empowers bystanders to act quickly to improve survival chances



AED Program



- Designed for the ordinary person in the extraordinary moment
- Allows anyone with little training to treat the most common heart rhythm in cardiac arrest
- Strategically located throughout the community

Child Passenger Safety Technician Program

- Certification is administered through Safe Kids Worldwide in partnership with the NHTSA
- Technicians educate caregivers on the safe installation and use of child safety seats
- Free program, but appointments are required



RESPONSE READY PROGRAM

The graphic features a large red 'R' with a fire helmet icon inside, and the words 'Response Ready' below it. To the right, the text reads 'TROPHY CLUB FIRE DEPARTMENT'S RESPONSE READY' in large, bold letters. Below this, it says 'PREPARED TODAY. STRONGER TOMORROW.' and 'A COMMUNITY PROGRAM FOCUSED ON PREVENTION, PREPAREDNESS, AND PROTECTING WHAT MATTERS MOST—OUR COMMUNITY.' At the bottom, there are four icons representing the pillars: 'PREPARE' (clipboard), 'PROTECT' (shield), 'RESPOND' (gears), and 'TOGETHER' (hands holding a heart). Each icon has a brief description. At the very bottom, it says 'BE READY. STAY READY. RESPONSE READY. BECAUSE EVERY SECOND COUNTS.'

TROPHY CLUB FIRE DEPARTMENT'S

RESPONSE READY

PREPARED TODAY. STRONGER TOMORROW.

A COMMUNITY PROGRAM FOCUSED ON PREVENTION, PREPAREDNESS, AND PROTECTING WHAT MATTERS MOST—**OUR COMMUNITY.**

PREPARE	PROTECT	RESPOND	TOGETHER
Be informed. Build a plan. Stay ready.	Check on loved ones. Know your risks. Take action.	We're here when you need us most. You can count on us.	A stronger community starts with all of us, working together.

BE READY. STAY READY. RESPONSE READY.
BECAUSE EVERY SECOND COUNTS.

- Home Access
- Special Assistance Needed
- Pet Awareness
- Emergency Contacts
- General Awareness

MEDICAL CONTROL



- The clinical backbone of EMS operations
- Protocol Approval
- Training Oversight
- Chart Review (QA/QI)
- Regulatory Compliance
- Supports Continuing Education
- Clinical Leadership

Questions / Discussion



Partners Since 2025



CommunityWasteDisposal.com
Since 1984

Council Meeting Presentation

May 26, 2026

Jason Roemer
President

Wanda Smith
Municipal Coordinator



Partners Since 2025

CWD Presentation

2025 Annual Review

for the
Town of Trophy Club



Residential Services

Trash Collection



Partners Since 2025



Trash is serviced twice a week.



Residential Services

Bulky Waste & Bundled Brush Collection



**Up to four (4) cubic yards of bulky waste is collected once a week.
Tied and bundled brush may be set out in unlimited quantities.**

Residential Services

Recycling Collection



Partners Since 2025

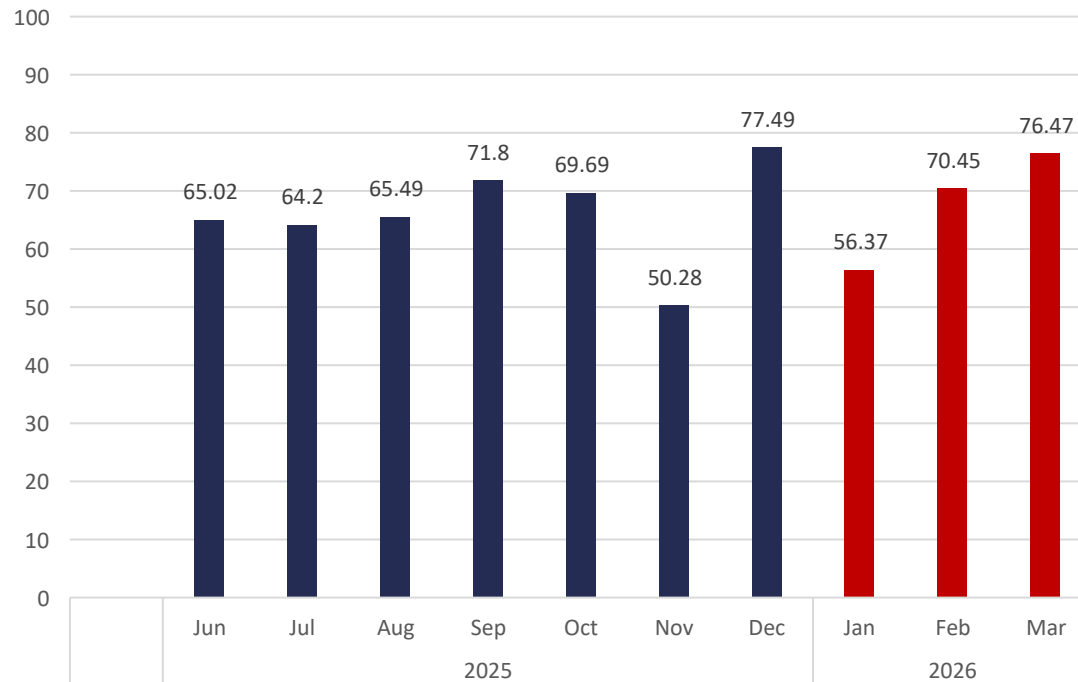


Recycling is serviced every other week in a CWD-provided 18-gallon green bin OR an upgraded 95-gallon cart



Town of Trophy Club Data

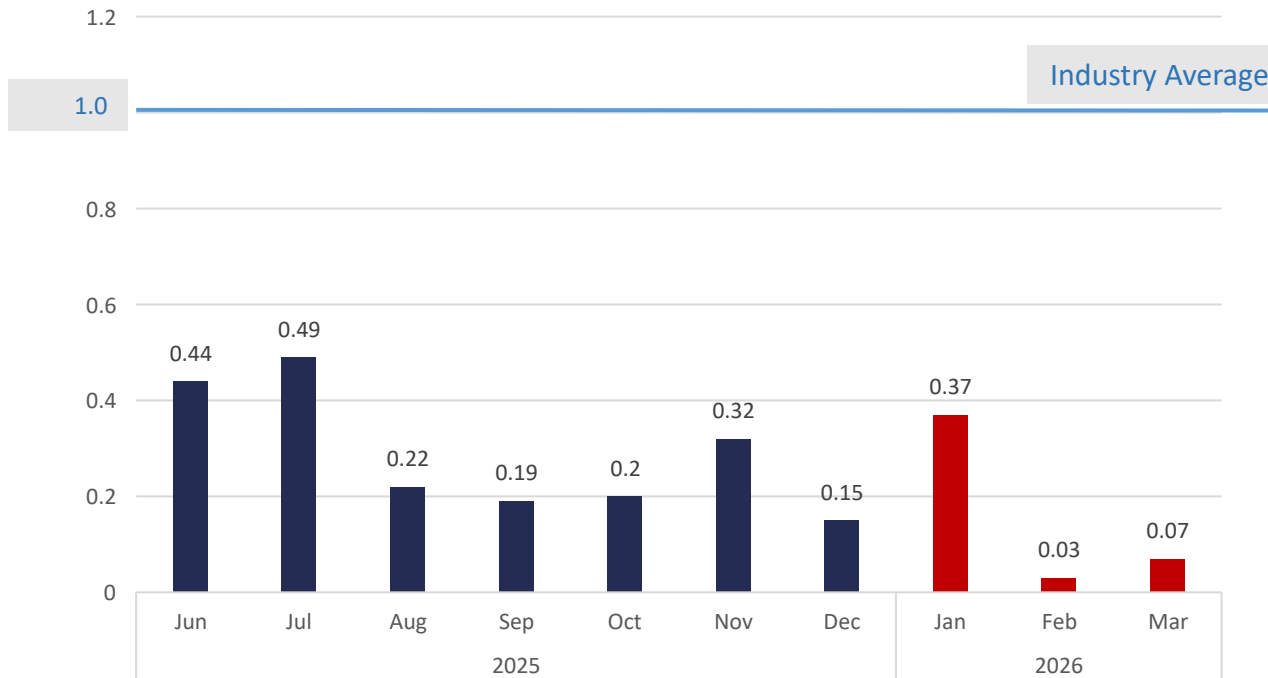
Recycled Tons Collected



**Residents recycled 961 tons of material in 2025.
So far, in 2026, 203 tons of material have been recycled.**

Town of Trophy Club Data

Customer Inquiries per 1,000 Service Opportunities



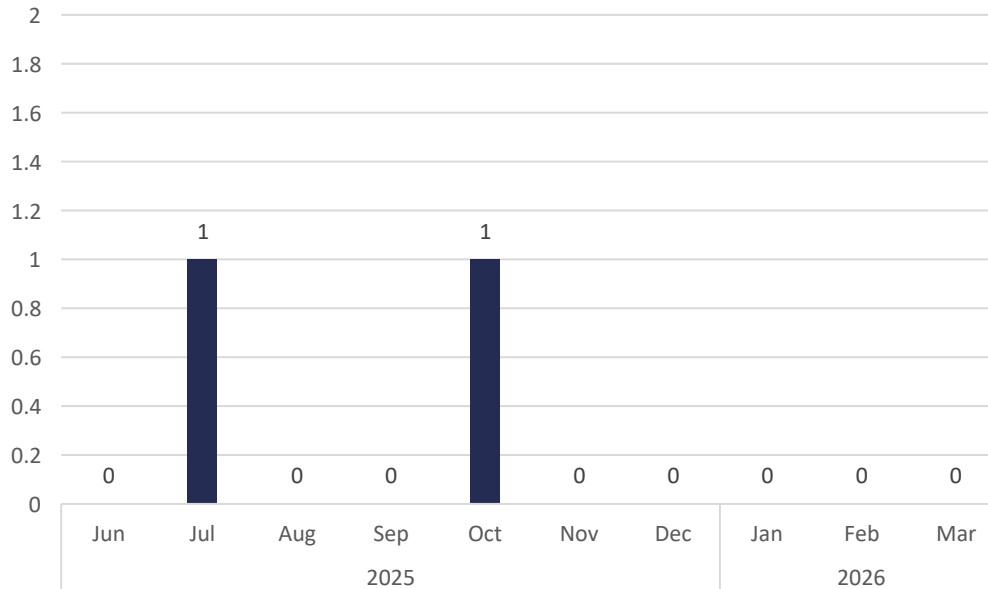
Jun-Dec 2025: 413,338 Opportunities – 119 Inquiries

Jan-Mar 2026: 176,831 Opportunities – 28 Inquiries

Town of Trophy Club Data

Residential Driver Incidents per 100,000 Service Opportunities

RDIs can include a vehicle accident, a property claim, reckless driving or a conduct complaint.



Jun-Dec 2025: 413,338 yearly service opportunities; 2 incidents
Jan-Mar 2026: 176,831 yearly service opportunities; 0 incidents

Town of Trophy Club Data

Door Side HHW & Used Electronics

	04/08/26	03/11/26	02/11/26	01/14/26	12/10/25	11/12/25	10/09/25	09/10/25	08/13/25	07/10/25
Flammables (aerosol, oil-based paint & paint solvents)	40	40	30	35	40	30	30	15	25	25
Corrosive liquids (pool chemicals)	60	50	40	30	30	25	45	10	30	30
Oxidizers	35	50	35	40	50	40	50	20	50	20
Pesticides, Herbicides, Fertilizers	40	40	25	50	35	30	40	20	40	25
Batteries	0	0	0	0	0	0	0	0	0	0
Automotive fluids	100	175	200	380	350	250	150	100	250	75
Fire Extinguishers	0	0	0	0	0	0	0	0	0	0
Paint & Paint-Related (including latex paint)	1,600	600	1,000	1,350	900	900	600	400	750	300
Used electronics	200	200	200	300	500	200	325	75	200	50
Daily Totals (In Pounds):	2,075	1,155	1,530	2,185	1,905	1,475	1,240	640	1,345	525



Residents have properly disposed of 11,825 pounds of household hazardous waste and recycled 2,250 pounds of used electronics

Town of Trophy Club Data

Leaf Recycling Program



**197,740 pounds of leaves were debagged
and recycled in 2025 - 2026**

CWD Company Update

Site Improvements



1. CNG Truck Parking Expansion

✓ January 2024

2. Transfer Station Expansion

✓ May 2025

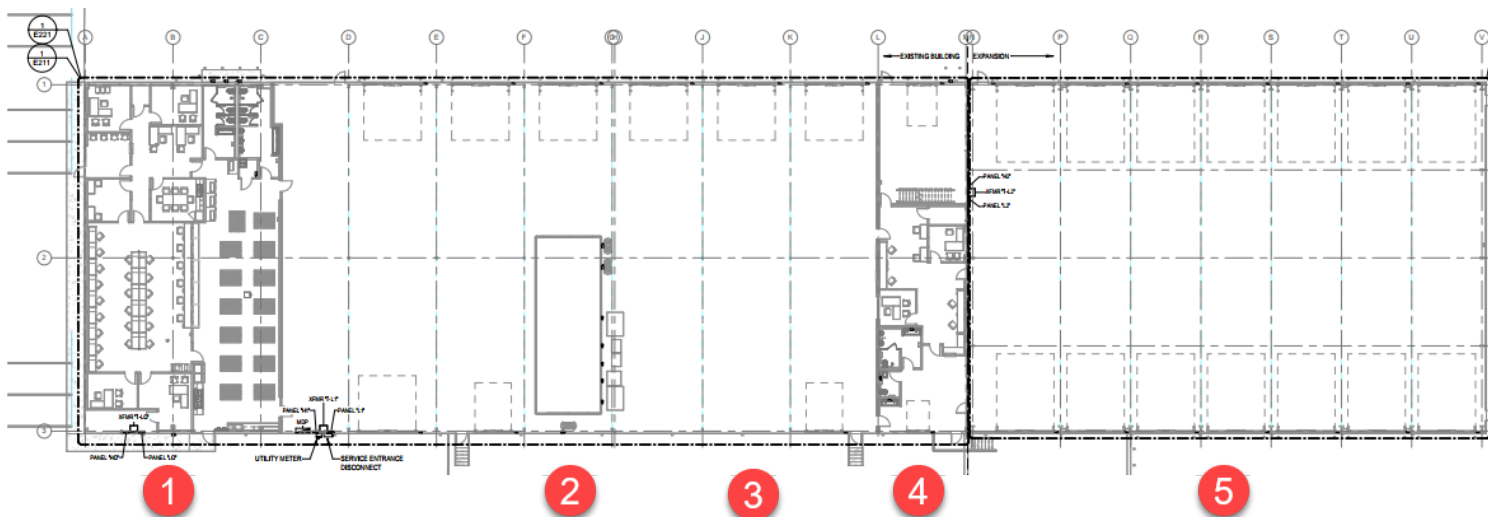
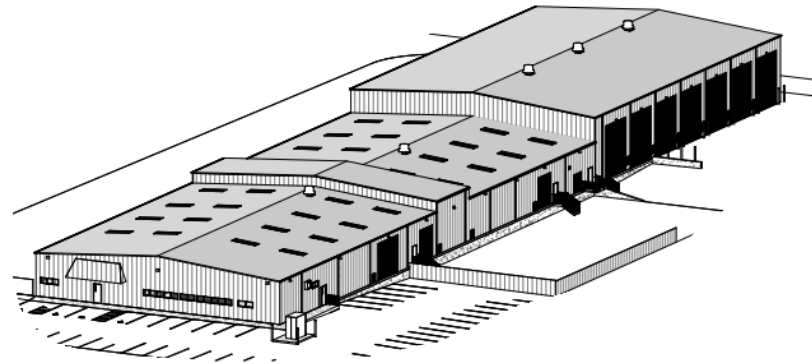
3. Materials Recovery Facility (MRF) Upgrade

✓ Q2 2026

4. Maintenance Relocation and Expansion

• Q3 2026

CWD Company Update Maintenance Project



CWD Company Update

Back Office & Equipment Purchases

Back Office Technology

- CWD signed a new agreement with Soft-Pak to replace existing CRM new and increased functionality in:
 1. Route optimization (*new*)
 2. Back-office solution (*improved*)
 3. Customer portal (*new*)
 4. Mobile / In-cab routing (*new*)
 5. Fully integrated technology (*new*)



New software went live – November 12, 2025

Equipment Orders

- CWD has 35 collection vehicles on order to arrive in 2026
 - All replacement (13), internal growth (13), and chassis ready for new contracts (9)

Wanda Smith

Municipal Coordinator

Community Partnership Paint Reuse Program



Partners Since 2025



CWD's Paint Reuse Program is an environmentally friendly way to make use of old paint. Latex and oil-based paint is available in 1- and 5-gallon cans in various shades. Since the program's introduction, CWD has distributed a total of 10,629 gallons of free paint.



Community Partnership Green Event



CommunityWasteDisposal.com
Since 1984

Partners Since 2025



Servicing Our Seniors Golf Tournament



Community Partnership Green Event



Partners Since 2025



Wonderland Montessori Touch-a-Truck



Community Partnership Green Event



CommunityWasteDisposal.com
Since 1984

Partners Since 2025



Breakfast Meeting

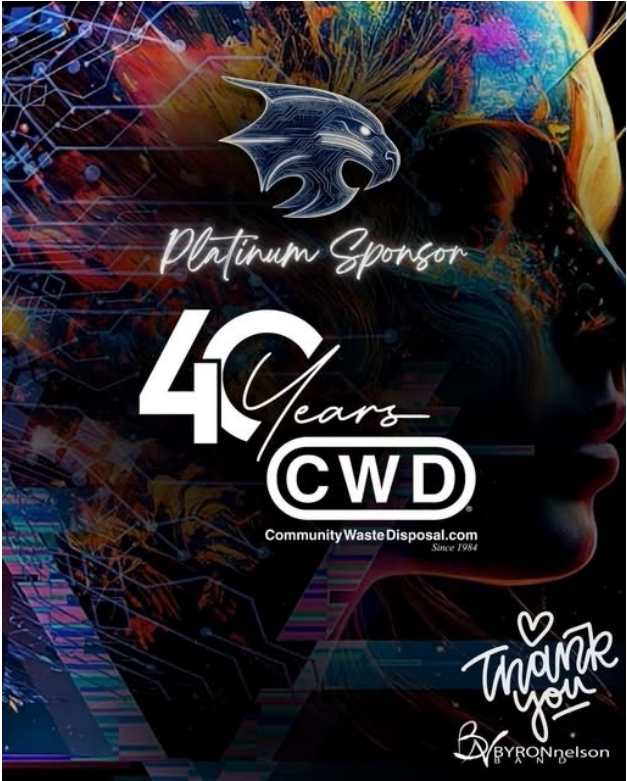
Toys for Tots



Community Partnership Sponsorship




Partners Since 2025




Byron Nelson High School Band




Customer Service Technology

Don't know your pickup date?  Introducing CWD's address search tool. Type in your service address. See your schedule!

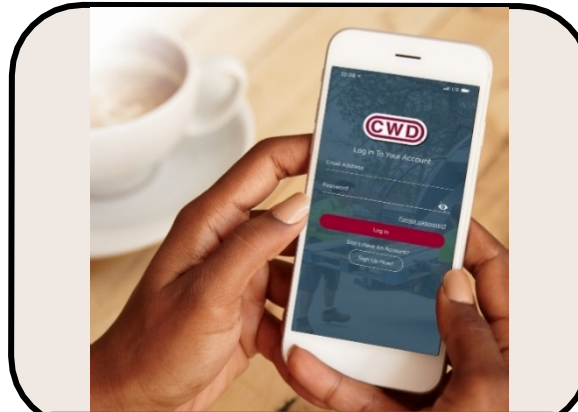


1. Enter your residential address.
2. View your detailed collection schedule.
3. Expand to see your customized calendar.


For illustrative purposes only. Services vary by city.
CommunityWasteDisposal.com/view-my-schedule
Having issues? Reference the First My City page or contact CWD Customer Service.



Quickly search for address-specific service information via CWD's View My Schedule tool!



Easily manage trash and recycling accounts via the CWD Mobile App!



Keep your commercial account up to date via CWD's secure Online Bill Pay portal!

Central Texas Relief Fund Recycling Initiative

Thank you for your participation!



Partners Since 2025



The August 2025 recycling initiative raised \$42,145.02!
Overall, volumes increased 10% compared with August 2024.



Saved Resources



Partners Since 2025

**The Town of Trophy Club
Recycled 464 Tons in 2025***

SAVING:

7,888 Trees

176,320 Gallons of Oil

3,248,000 Gallons of Water

1,531 Yards of Landfill Space

1,902,400 Kilowatt Hours of Electricity

**Start of Service June 1, 2025, through December 31, 2025*



Greening a Generation

Thank You for a Successful Year



**Your new CWD 8-foot bench is made from
100% recycled materials.**



Working Together To Bring You More





TOWN COUNCIL COMMUNICATION

MEETING DATE: May 26, 2026

FROM: Tammy Dixon, Town Secretary

AGENDA ITEM: Consider approval of the May 13, 2026 Town Council regular meeting minutes. (Tammy Dixon, Town Secretary)

BACKGROUND/SUMMARY: The Town Council held a meeting on May 13, 2026.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: There is no financial impact associated with this agenda item.

LEGAL REVIEW: N/A

ATTACHMENTS:

1. 05.13.2026 TC Meeting Minutes

ACTIONS/OPTIONS:

Staff recommends that the Town Council move to approve the May 13, 2026 Town Council regular meeting minutes.

Town of Trophy Club
Town Council Regular Meeting
Meeting Minutes – May 13, 2026, 7:00 p.m.
1 Trophy Wood Drive, Trophy Club, Texas 76262

CALL TO ORDER

Mayor Tiffany called the regular meeting to order at 7:00 p.m.

COUNCIL MEMBERS PRESENT

Jeannette Tiffany, Mayor
Rhylan Rowe, Mayor Pro Tem
Jeff Beach, Council Member Place 2 (*prior to canvassing election*)
Dennis Sheridan, Council Member Place 3
Garry Ash, Council Member Place 5
Steve Flynn, Council Member Place 6
Sean Nelson, Council Member Place 1 (*after canvassing election*)
T. Clark Simmons, Council Member Place 2 (*after canvassing election*)

COUNCIL MEMBERS ABSENT

Stacey Bauer, Council Member Place 1 (*prior to canvassing election*)

STAFF MEMBERS PRESENT

Brandon Wright, Town Manager
Tammy Dixon, Town Secretary
Dean Roggia, Town Attorney
Tamara Smith, Assistant Town Manager
April Duvall, Director of Finance
Chase Ellis, Director of Parks and Recreation
Jason Wise, Fire Chief
Matt Cox, Director of Community Development
Patrick Arata, Chief of Police

CANVASS OF MAY 2, 2026, GENERAL AND SPECIAL ELECTIONS

1. Consider an ordinance canvassing returns and declaring the results of the special election held on May 2, 2026, for the reauthorization of the municipal sales and use tax for street maintenance and repair in the Town of Trophy Club at the rate of one-quarter of one percent to continue providing revenue for maintenance and repair of municipal streets. (Tammy Dixon, Town Secretary)

Tammy Dixon, Town Secretary, stated the special election was held on Saturday, May 2, 2026, with 1263 ballots cast in the election (11.84%) and that the proposition received the following votes:

	Early Voting	Election Day	Total*	Percentage
For	674	337	1011	81.66
Against	148	79	227	18.34

Council Member Flynn moved to approve Ordinance No. 2026-13 canvassing the returns and declaring the results of the special election held on May 2, 2026, for the reauthorization of the municipal sales and use tax for street maintenance and repair in the Town of Trophy Club at the rate of one-quarter of one percent to continue providing revenue for maintenance and repair of municipal streets. Council Member Beach seconded the motion. The caption of the ordinance reads as follows:

ORDINANCE NO. 2026-13

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF TROPHY CLUB, TEXAS, CANVASSING RETURNS AND DECLARING RESULTS OF A SPECIAL ELECTION HELD MAY 2, 2026, FOR THE PURPOSE OF SUBMITTING TO THE QUALIFIED VOTERS OF THE TOWN OF TROPHY CLUB A BALLOT PROPOSITION TO REAUTHORIZE A LOCAL SALES AND USE TAX AT THE RATE OF ONE-FOURTH OF ONE PERCENT FOR MAINTENANCE AND REPAIR OF MUNICIPAL STREETS; AND PROVIDING AN EFFECTIVE DATE.

2. Consider an ordinance canvassing the returns and declaring the election results of a General Election held on May 2, 2026, for the purposes of electing a Mayor and Council Members Places 1 and 2. (Tammy Dixon, Town Secretary)

Town Secretary Dixon, stated the general election was held on Saturday, May 2, 2026, with 1263 ballots cast in the election (11.84%) and that each of the candidates received the following votes:

MAYOR

Candidate	Early Voting	Election Day	Total*	Percentage
Jeneé Molacek	175	100	275	21.86
Jeannette Tiffany	659	324	983	78.14

COUNCIL MEMBER PLACE 1

Candidate	Early Voting	Election Day	Total*	Percentage
Sean Nelson	640	316	956	100

COUNCIL MEMBER PLACE 2

Candidate	Early Voting	Election Day	Total*	Percentage
T. Clark Simmons	638	306	944	100

Ms. Dixon stated the elected members of the Town Council for Mayor and Council Member Places 1 and 2, for a term of three years each, subject to taking the Oath of Office, were as follows:

- Mayor, Jeannette Tiffany
- Council Member Place 1, Sean Nelson
- Council Member Place 2, T. Clark Simmons

Mayor Pro Tem Rowe moved to approve Ordinance No. 2026-14 canvassing the returns and declaring the results of a General Election held May 2, 2026, for the purposes of electing a Mayor and Council Members Places 1 and 2 and providing an effective date. Council Member Sheridan seconded the motion. The caption of the ordinance reads as follows:

ORDINANCE NO. 2026-14

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF TROPHY CLUB, TEXAS, CANVASSING RETURNS AND DECLARING RESULTS OF A GENERAL ELECTION HELD MAY 2, 2026, FOR THE PURPOSE OF ELECTING A MAYOR AND COUNCIL MEMBER PLACES 1 AND 2 OF THE TOWN OF TROPHY CLUB, TEXAS; AND PROVIDING AN EFFECTIVE DATE.

3. Issue Certificates of Election and administer the oath of office for reelected/elected officials. (Tammy Dixon, Town Secretary)

Mayor Tiffany issued Certificates of Election to herself, Sean Nelson, newly elected Council Member Place 1, and T. Clark Simmons, newly elected Council Member Place 2. Judge Greg Bertrand administered the Oath of Office to each elected official.

RECOGNITION OF AND REMARKS FROM OUTGOING COUNCIL MEMBERS

The council honored outgoing council member Jeff Beach for his decade of dedicated service to the town, including his roles on the Zoning Board of Adjustment and Planning & Zoning commission.

Mayor Tiffany recessed the meeting at 7:18 p.m. and reconvened the meeting at 7:22 p.m.

REMARKS FROM RE-ELECTED/NEWLY ELECTED COUNCIL MEMBERS

Council Member Nelson thanked community leaders and family for their support, expressed honor in serving on the Trophy Club council, and shared his guiding principles and approach to public service.

Council Member Clark shared his background as a military veteran, expressed his commitment to serving the Trophy Club community, and emphasized his values of duty, leadership, and responsive public service.

Mayor Tiffany outlined her vision for the next three years, focusing on deepening civic engagement through improved communication, volunteerism, and community-driven dialogue.

INVOCATION

Chaplain David Impwi, led the invocation.

PLEDGES

Mayor Pro Tem Rowe led the Pledge of Allegiance to the American and Texas Flags.

PUBLIC COMMENTS

There were none.

COMMUNITY SPOTLIGHT

a) Update from Town Council Members

Mayor Tiffany announced the launch of a community behavioral health needs assessment survey, encouraged residents to participate and share it with others, and explained that the feedback would help guide future outreach and community health initiatives.

Council Member Sheridan encouraged residents to begin volunteering and work with the Stars and Stripes committee in preparation for the Fourth of July planting of the flags.

Council Member Flynn commented on the strong turnout and success of the Touch a Truck event and both National Day of Prayer services, noting positive community participation and appreciation for those involved.

Council Member Nelson reminded residents about the upcoming runoff election voting dates and clarified that the runoff includes both Democratic and Republican primary races.

b) Update from Town Manager (Brandon Wright, Town Manager)

Town Manager Wright provided an update on upcoming community events, projects and meetings:

- June 12, Movie in the Park, Harmony Park. Activities begin at 8:00 p.m., including a capuchin monkey meet-and-greet with photo opportunities. Movie screening of

Jumanji (1995) begins at 8:45 p.m. Admission is free; food and treats will be available for purchase from 1956 Pizza, Zookies Cookies, and the concession stand.

- Upcoming Board and Commission Meetings:
 - May 18, Parks & Recreation Board meeting, 6:00 p.m.
 - May 20, Economic Development Corporation meeting, 6:00 p.m.
 - May 21, Zoning Board of Adjustment meeting, 6:00 p.m.
 - May 27, Trophy Club Council for Arts and Culture meeting, 6:00 p.m.
 - June 2, Crime Control & Prevention District meeting, 6:00 p.m.
 - June 4, Planning and Zoning meeting, 6:00 p.m.
- May 18, Breakfast with Tiffany at the Tom Thumb Starbucks, 9:00 a.m.
- May 25, Town offices will be closed in observance of Memorial Day. Police, Fire, and Emergency Medical Services will remain in full operation.
- May 25, Memorial Day Ceremony, Medlin Cemetery, 10:00 a.m.
- Tuesday, May 26, Town Council Regular Meeting

Town Manager Wright also mentioned the community pool will reopen to the public on May 23 following renovations, noting that most improvements will be completed for the start of the summer season.

c) Quick Civic Tip (Dean Roggia, Town Attorney)

Town Attorney Dean Roggia provided a brief overview of Trophy Club’s Home Rule Charter requirements for council voting procedures, explaining quorum rules and noting that most council actions require approval by at least four members, with some matters requiring a supermajority vote.

CONSENT AGENDA

5. Consider approval of the April 27, 2026, Town Council regular meeting minutes. (Tammy Dixon, Town Secretary)

Mayor Pro Tem Rowe moved to approve the Consent Agenda. Council Member Flynn seconded the motion.

VOTE ON MOTION

AYES: Nelson, Simmons, Rowe, Tiffany, Sheridan, Ash, Flynn
NAYES: None
VOTE: 7-0

INDIVIDUAL ITEMS

6. Consider an ordinance for the Town of Trophy Club approving the annual rate for solid waste and recycling services from the Town's franchise vendor, Community Waste Disposal, effective June 1, 2026. (Tamara Smith, Assistant Town Manager)
 Tamara Smith, Assistant Town Manager, presented the item.

Mayor Pro Tem Rowe moved to approve an ordinance for the Town of Trophy Club approving the annual rate for solid waste and recycling services from the Town's franchise vendor, Community Waste Disposal, effective June 1, 2026. Council Member Ash seconded the motion. The caption of the ordinance reads as follows:

ORDINANCE NO. 2026-15

AN ORDINANCE OF THE TOWN OF TROPHY CLUB, TEXAS, AMENDING SECTION A1.017 “SOLID WASTE COLLECTION AND RECYCLING FEES” OF ARTICLE A1.000 “GENERAL PROVISIONS” OF APPENDIX A “FEE SCHEDULE” OF THE CODE OF ORDINANCES, TOWN OF TROPHY CLUB, TEXAS TO UPDATE THE FEES TO BE EFFECTIVE JUNE 1, 2026; PROVIDING THIS ORDINANCE IS CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

VOTE ON MOTION

AYES: Nelson, Simmons, Rowe, Tiffany, Sheridan, Ash, Flynn
NAYES: None
VOTE: 7-0

7. Consider the selection of a Mayor Pro Tem. (Brandon Wright, Town Manager)

Mayor Tiffany stated per the Town’s Charter, the Council shall elect one of its members as Mayor Pro Tem at its first meeting after the election, she then outlined the procedures for nominations.

Council Member Sheridan nominated Council Member Rowe. Council Member Simmons seconded the nomination.

No further nominations were made.

Mayor Tiffany called for a vote on the nomination of Council Member Rowe as Mayor Pro Tem.

VOTE ON NOMINATION

AYES: Nelson, Simmons, Rowe, Tiffany, Sheridan, Ash, Flynn
NAYES: None
VOTE: 7-0

EXECUTIVE SESSION/REGULAR SESSION

Pursuant to the Open Meetings Act, Chapter 551, the Town Council convened into a Closed Executive Session at 8:00 p.m. and reconvened into Regular Session at 9:16 p.m. in accordance with the Texas Government Code regarding:

Section 551.072: Deliberate the purchase, exchange, lease or value of real property generally located near the intersection of Trophy Club Drive and Trophy Lakes.
No Action Taken.

ADJOURNMENT

Mayor Tiffany adjourned the regular meeting at 9:16 p.m.

Jeannette Tiffany, Mayor

Attest:

Tammy Dixon, Town Secretary



TOWN COUNCIL COMMUNICATION

MEETING DATE: May 26, 2026

FROM: Matt Cox, Director of Community Development

AGENDA ITEM: Consider authorizing the Town Manager to negotiate and execute a contract with Pavecon, Ltd. for concrete and joint sealing repairs along the intersection of Trophy Club Drive and Carnoustie Drive, for an amount not to exceed \$50,222.64. (Matt Cox, Director of Community Development)

BACKGROUND/SUMMARY:

The Town of Trophy Club Streets Department has identified deteriorating pavement conditions at the intersection of Trophy Club Drive and Carnoustie Drive, near 1040 Trophy Club Drive. Field observations confirmed failing concrete panels and deteriorated joints within the repair area, which have progressively worsened due to routine traffic loading and environmental exposure. To preserve roadway integrity, improve drivability, and extend the service life of this section of roadway, targeted concrete repairs and panel replacement are required.

Pavecon, Ltd. submitted a proposal for these repairs through the BuyBoard cooperative purchasing program and is an approved vendor under BuyBoard Contract No. 800-26. The proposal includes all necessary labor, materials, and equipment for the planned repairs. Pavecon's scope of work includes approximately 2,544 square feet of eight-inch reinforced concrete pavement replacement, including removal of failed pavement, subgrade excavation, installation of six inches of new flex base, doweling, rebar reinforcement, joint sealing, and application of a broom-finished concrete surface.

Additional project elements include traffic control, flagging operations, and related site preparation, consistent with the contractor's submitted proposal and standard construction practices for localized pavement repairs.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: Pavecon's total proposed cost for the project is \$50,222.64. Funding for this work is available within the FY 2026 Street Maintenance Fund. The total project cost includes all labor, materials, and repairs associated with approximately 2,544 square feet of deteriorated concrete pavement replacement and joint sealing repairs.

LEGAL REVIEW: Town Attorney, Dean Roggia, has reviewed the contract as to form and legality.

ATTACHMENTS:

1. Pavecon Proposal
2. Pavecon BuyBoard Information
3. Project Location Map

ACTIONS/OPTIONS:

Staff recommends that the Town Council move to authorize the Town Manager to negotiate and execute a contract with Pavecon, Ltd. for concrete and joint sealing repairs along the intersection of Trophy Club Drive and Carnoustie Drive, for an amount not to exceed \$50,222.64.

Trophy Club Dr. Street Repair

1040 Trophy Club Dr.
Trophy Club, TX

Prepared for:

Town of Trophy Club

Kevin O'Dell

Buy Board Vendor Number 700-23

Prepared By:

Eric Lechlitner

Project Manager

3022 Roy Orr Blvd

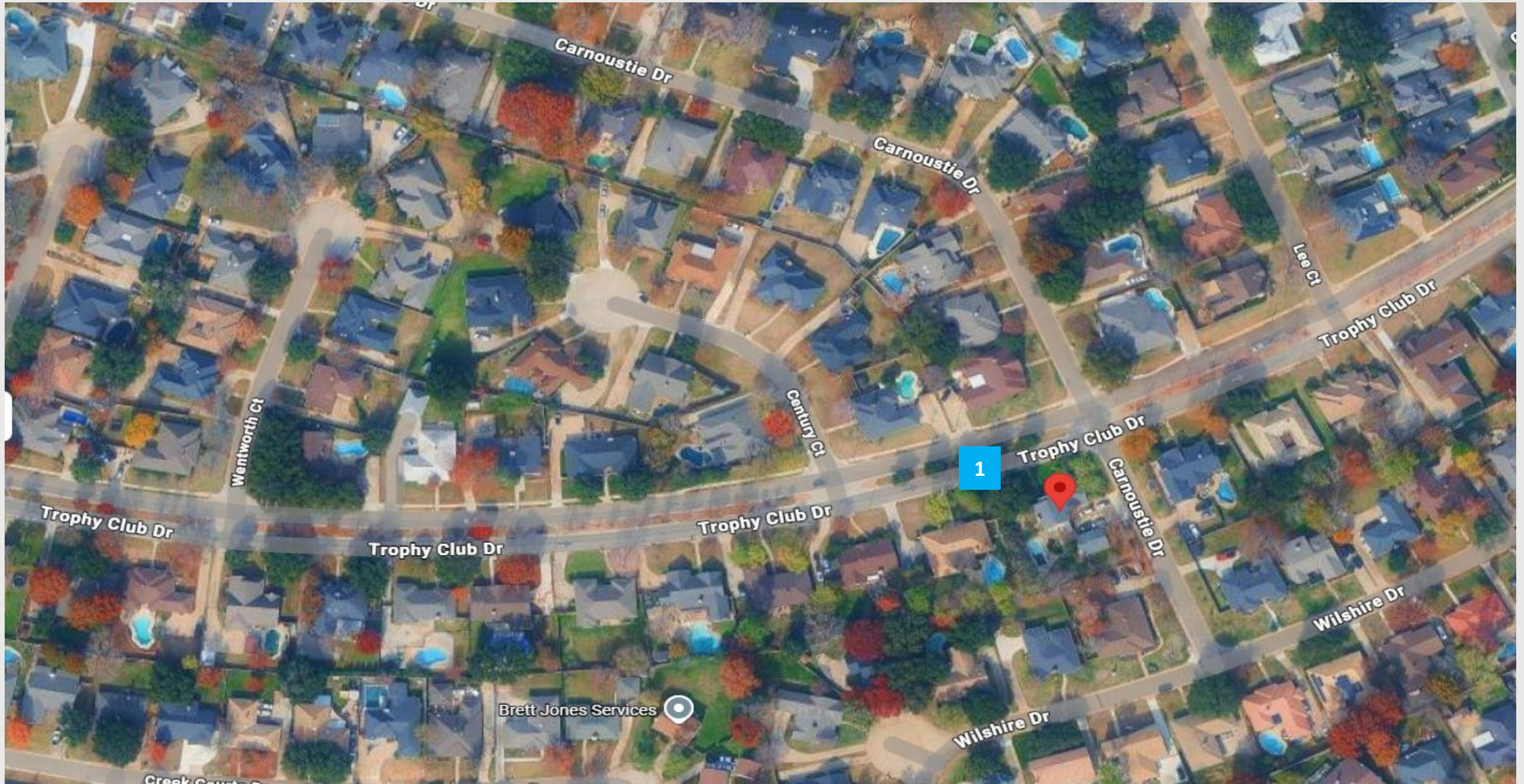
Grand Prairie, TX 75050

214-240-4753



PAVEMENT REPAIR PLAN

Trophy Club Dr. Street Repair
1040 Trophy Club Dr., Trophy Club, TX



SUMMARY OF WORK

Area #1 212 X 12

LEGEND

Asphalt	
Concrete	
Maintenance	
Miscellaneous	

PROJECT PHOTO PAGE



Trophy Club Dr. Street Repair
1040 Trophy Club Dr.
Trophy Club, TX



Area #1 - 8" Concrete: 212 X 12



Area #1: Reference Photo (Opposite Side)

PROPOSAL & CONTRACT



March 16, 2026

Town of Trophy Club
1 Trophy Wood Dr.
Trophy Club, TX

Dallas Division

3022 Roy Orr Blvd
Grand Prairie, TX 75050
Office 972-263-3223

Attn: Kevin O'Dell

Re: Trophy Club Dr. Street Repair

Thank you for contacting Pavecon and allowing us to provide you with the following proposal and scope of work

Repair Type	Description	Quantity	Unit	Unit Price	Total
Concrete	8" Concrete Repair - Base Replacement	2,544	SF	\$ 15.52	\$ 39,473.63
Concrete	Flag Man	1	EA		\$ 1,024.52
Concrete	6" Flex Base	95	TN	\$ 62.59	\$ 5,946.41
Concrete	Joint Sealing at Repair Areas	1	LS		\$ 2,619.69
Concrete	Traffic Control	1	LS		\$ 1,158.39
Total Project Cost = \$					50,222.64

The work is to be performed as follows: [\(Reference Plans or Site map as necessary\)](#)

PAVECON, Ltd. will furnish all labor, materials and equipment required for the performance of the following described work in connection with construction or improvements at:

1040 Trophy Club Dr. - Trophy Club, TX

Please see following pages to view repair details, inclusions, exclusions, and our terms and conditions. Please sign below to accept this proposal.

ACCEPTED:

PAVECON, LTD.

Eric Lechlitner
Project Manager

DESCRIPTION OF WORK:

8" Concrete Repair - Base Replacement

Saw cut defined limits of areas. Excavate failed pavement to a depth of 14". Remove 6" of existing material and replace with 6" of new flex base material. Drill, dowel, and epoxy grout edges of repair with #4 deformed dowels. Drill, dowel, and epoxy grout edges of transverse construction joints with #5 deformed dowels on 24". Place 8" concrete with a broom finish. Reinforce with #3 rebar at 18" on center. Concrete shall be 4,000 PSI with air entrainment for durability and resistance to surface scaling. Cure concrete with a liquid membrane curing compound to insure strength development. Saw cut control joints as necessary.

Joint Sealing at Repair Areas

With mechanical saws, clean joints to remove loose foreign material and by blowing out the joints with compressed air until completely free of dust and water. Install backer rod as required. Material shall be a silicone material, capable of effectively sealing cracks in the pavement against the infiltration of surface moisture. Joint seal material will be filled to ¼" below concrete surface elevation per the manufacturer recommendations. Filling of joints, flush or above the concrete surface elevation is detrimental to the products purpose and abilities to perform as it was designed to.

TERMS AND CONDITIONS

1. PAVECON, Ltd., (PAVECON) will carry workmen's compensation insurance covering its employees and shall provide public liability and property damage insurance.
2. Any changes from the specifications or modifications of the terms of this contract shall be set put in writing and signed by both parties.
3. This proposal expires 30 days from the date hereof but may be accepted at any later date at the sole option of the Company.
4. By accepting this proposal, Owner agrees to indemnify and to hold PAVECON, Ltd. harmless from all claims, including its reasonable attorneys' fee incurred in defending any claim, resulting from damages to any utility line, irrigation line, private electrical, or sub structure not identified or clearly marked. Any damage to clearly marked utility lines, irrigation line, private electrical lines, or sub structures shall be the responsibility of PAVECON, Ltd.
5. Unless a lump sum price is to be paid for the foregoing work and is clearly so stated it is understood and agreed that the quantities referred to above are estimates only and that payment shall be made at the stated unit prices on the actual quantities of work performed by PAVECON as determined upon completion of the work.
6. PAVECON shall not be responsible for any damage to or deterioration of any of our work, whether completed or in process, resulting from any cause or causes beyond our control, but not limited to failure of subgrade, including soil volume changes, or failure of inadequacy of any labor or materials not furnished and installed by us, whether or not such failure or inadequacy was or could have been known at the time our work was undertaken.
7. PAVECON is not responsible for removing vehicles from repair areas. PAVECON will notify you in advance and you must make arrangements to have vehicles removed at your expense.
8. In the event all work under this contract is not completed in one operation, Company shall be paid in full for all items of work completed upon the completion thereof. Any work under this contract for which PAVECON has not received a "work order" calling for completion within one year from the date of this agreement will be subject to renegotiations of prices, or cancellation at PAVECON's option.
9. Terms of Payment - Final and complete payment for all work performed herein shall be made within 30 days of invoice date. Interest at the rate of (18) percent per annum shall be charged you and paid by you on all unpaid balances from the due date to the date of receipt of payment by PAVECON. Reasonable attorney's fees and cost of collection shall be charged you and paid by you, if incurred by PAVECON.

INCLUSIONS AND EXCLUSIONS

INCLUSIONS:

Tax is exempt

Unit pricing prevails on all items unless otherwise noted.

PAVECON, Ltd. guarantees this work for materials and workmanship for a period of 1-year from installation, excluding unusual abuse or neglect.

EXCLUSIONS:

Subgrade or Subbase remediation required in the repair area discovered during construction or through investigation by a proof-role or any other construction activities.

Taxes (Resale or Exempt must be provided).

Permits, Bonds, and Testing.

Utility repairs/relocation/adjustment, irrigation, or landscape repair.

All work areas must be free of materials & equipment.

Rock excavation, soil treatments, tree removal.

Pavement markings, road buttons, wheel stops, signage.

Reflective cracking, vegetation sterilization.

The scope of work herein will be completed in (1) trip(s). I understand additional trip(s) necessitated by obstructions, lack of preparedness, water, cars or other impediments that would inhibit the service from being completed will result in a rescheduling fee of \$1,200.00 per trip.

Project Notes:

- Any pumping or yielding soil found present in the repair area(s) or the proposed pavement section that require remediation, removal, replacement, or additional processing to achieve a stable environment for warranted pavement installation. All cost associated with this remediation process will be additional cost to the owner.
- No work shall be performed prior to the location of all utility lines as located by DIG TESS services. The owner shall be responsible for the location of any irrigation lines, private electrical lines and any substructures unknown to PAVECON, Ltd.



Vendor Contract Information Summary

Vendor Pavecon Ltd.
Contact Teny Varghese
Phone 2107903293
Email salesmanagers@pavecon.com
Vendor Website www.pavecon.com
TIN 20-0153873
Address Line 1 3022 Roy Orr Blvd.
Vendor City Grand Prairie
Vendor Zip 75050
Vendor State TX
Vendor Country USA
Delivery Days 10
Freight Terms FOB Destination
Payment Terms Net 30
Shipping Terms Freight prepaid by vendor and added to invoice
Ship Via Common Carrier
Designated Dealer No
EDGAR Received Yes
Service-disabled Veteran Owned No
Minority Owned No
Women Owned No
National No
No Foreign Terrorist Orgs Yes
No Israel Boycott Yes
MWBE No
ESCs All Texas Regions
States Alabama, Arkansas, Louisiana, Mississippi, Oklahoma, Texas
Contract Name Asphalt Products and Parking/Road Striping Services
Contract No. 800-26
Effective 06/01/2023
Expiration 05/31/2027
Accepts RFQs Yes
Quote Reference Number 612-20
Return Policy N/A

The Local Government Purchasing Cooperative

For the Period 6/01/2026 to 5/31/2027

Final Catalog Award Report for Asphalt Products and Parking/Road Striping Services, No. 800-26

1. Discount (%) Off Catalog /Pricelist for **Cold Mix Asphalt Sacks (1 to 50 lbs.)**.

Vendor Name	Vendor Catalog Information	Percent Discount	Award
CCGMG LLC Series B	CCGMG LLC Series B price list	1%	No
Dodson House Moving (Gator Inc) dba DHMSA Construction LLC	DHMSA Construction price list	2%	No
Asphalt Research Technology Inc. dba EZ Street Asphalt	EZ Street Asphalt price list	10%	Yes
Hayden Paving, Inc.	Hayden Paving price list	10%	Yes
Momar, Inc.	Momar price list	3%	No
Pavecon Ltd. Co	Pavecon price list	0%	No
RockAsphalt dba Blades Group LLC	RockAsphalt price list	0%	Yes
Michael McDonald dba Universal Construction	Universal Construction price list	0%	No

2. Discount (%) Off Catalog /Pricelist for **Cold Mix Asphalt Sacks (51 to 100 lbs.)**.

Vendor Name	Vendor Catalog Information	Percent Discount	Award
CCGMG LLC Series B	CCGMG LLC Series B price list	1%	No
Dodson House Moving (Gator Inc) dba DHMSA Construction LLC	DHMSA Construction price list	2%	No
Hayden Paving, Inc.	Hayden Paving price list	10%	Yes
Momar, Inc.	Momar price list	3%	No
Pavecon Ltd. Co	Pavecon price list	0%	No
Michael McDonald dba Universal Construction	Universal Construction price list	0%	No

3. Discount (%) Off Catalog /Pricelist for **Cold Mix Asphalt Drum (minimum 55 Gallon)**.

Vendor Name	Vendor Catalog Information	Percent Discount	Award
CCGMG LLC Series B	CCGMG LLC Series B price list	1%	No
Dodson House Moving (Gator Inc) dba DHMSA Construction LLC	DHMSA Construction price list	2%	No

The Local Government Purchasing Cooperative

For the Period 6/01/2026 to 5/31/2027

Final Catalog Award Report for Asphalt Products and Parking/Road Striping Services, No. 800-26

3. Discount (%) Off Catalog /Pricelist for **Cold Mix Asphalt Drum (minimum 55 Gallon).**

Vendor Name	Vendor Catalog Information	Percent Discount	Award
Pavecon Ltd. Co	Pavecon price list (product only, no services)	0%	Yes
Michael McDonald dba Universal Construction	Universal Construction price list	0%	No
Hayden Paving, Inc.	Hayden Paving price list	10%	Yes
Momar, Inc.	Momar price list	3%	No

4. Discount (%) Off Catalog /Pricelist for **Cold Mix Asphalt Bulk (minimum 1 ton).**

Vendor Name	Vendor Catalog Information	Percent Discount	Award
CCGMG LLC Series B	CCGMG LLC Series B price list	1%	No
Dodson House Moving (Gator Inc) dba DHMSA Construction LLC	DHMSA Construction price list	2%	No
Hayden Paving, Inc.	Hayden Paving price list	10%	Yes
Momar, Inc.	Momar price list	3%	No
Pavecon Ltd. Co	Pavecon price list (product only, no services)	0%	Yes
RockAsphalt dba Blades Group LLC	RockAsphalt price list	0%	Yes
Michael McDonald dba Universal Construction	Universal Construction price list	0%	No

5. Discount (%) Off Catalog /Pricelist for **Cold/Hot Mix Asphalt Loose Bulk (Truck Load).**

Vendor Name	Vendor Catalog Information	Percent Discount	Award
CCGMG LLC Series B	CCGMG LLC Series B price list	1%	No
Dodson House Moving (Gator Inc) dba DHMSA Construction LLC	DHMSA Construction price list	2%	No
Hayden Paving, Inc.	Hayden Paving price list	10%	Yes
Momar, Inc.	Momar price list	3%	No
Pavecon Ltd. Co	Pavecon price list (product only, no services)	0%	Yes

The Local Government Purchasing Cooperative

For the Period 6/01/2026 to 5/31/2027

Final Catalog Award Report for Asphalt Products and Parking/Road Striping Services, No. 800-26

5. Discount (%) Off Catalog /Pricelist for **Cold/Hot Mix Asphalt Loose Bulk (Truck Load).**

Vendor Name	Vendor Catalog Information	Percent Discount	Award
Vulcan Materials Company dba Vulcan Construction Materials, LLC	Vulcan Materials price list	0%	Yes

6. Discount (%) Off Catalog /Pricelist for **Road Base Materials, Soil Stabilizers, and Lithification Products.**

Vendor Name	Vendor Catalog Information	Percent Discount	Award
CCGMG LLC Series B	CCGMG LLC Series B price list	1%	No
Dodson House Moving (Gator Inc) dba DHMSA Construction LLC	DHMSA Construction price list	2%	No
Hayden Paving, Inc.	Hayden Paving price list	10%	Yes
Momar, Inc.	Momar price list	3%	No
Pavecon Ltd. Co	Pavecon price list (product only, no services)	0%	Yes
Michael McDonald dba Universal Construction	Universal Construction price list	0%	No

7. Discount (%) Off Catalog /Pricelist for **Parking Lot/Road Striping Supplies and Materials.**

Vendor Name	Vendor Catalog Information	Percent Discount	Award
Bernal Paving & Maintenance	Bernal Paving & Maintenance price list	0%	No
CCGMG LLC Series B	CCGMG LLC Series B price list	1%	No
Dodson House Moving (Gator Inc) dba DHMSA Construction LLC	DHMSA Construction price list	375%	No
Hayden Paving, Inc.	Hayden Paving price list	10%	Yes
Helm Paint & Supply Inc dba Texas Paint & Wallpaper	Helm Paint & Supply price list	40%	No
Momar, Inc.	Momar price list	3%	No
Pavecon Ltd. Co	Pavecon price list	0%	No
Specialized Pavement Marking, LLC	SPM Product price list	10%	No
Michael McDonald dba Universal Construction	Universal Construction price list	0%	No

The Local Government Purchasing Cooperative

For the Period 6/01/2026 to 5/31/2027

Final Catalog Award Report for Asphalt Products and Parking/Road Striping Services, No. 800-26

8. Hourly Labor Rate for Installation/Repair Service of Cold Mix Asphalt, Road Patching, and Parking Lot/Road Striping Services.

Vendor Name	Not to Exceed Hourly Labor Rate	Bid Price	Award
Bernal Paving & Maintenance	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$0.00	No
Momar, Inc.	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$0.00	No
CCGMG LLC Series B	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$1.15	No
Hayden Paving, Inc.	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$10.00	Yes
Pavecon Ltd. Co	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products (\$25.00-\$45.00)	\$25.00	Yes
Specialized Pavement Marking, LLC	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$87.60	No
Field Dots, LLC	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$200.00	No
Michael McDonald dba Universal Construction	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$315.00	No
JB Paving & Construction LLC	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$515.00	No
Dodson House Moving (Gator Inc) dba DHMSA Construction LLC	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$575.00	No
Schuring Enterprises LLC dba Stripe Right	Not to Exceed hourly labor rate for Installation/Repair Service of Equipment and Products.	\$1,000.00	No

From: BuyBoard Bids <Bids@buyboard.com>
 Sent: Tuesday, April 14, 2026 8:21 AM
 To: BuyBoard Bids <Bids@buyboard.com>
 Subject: BuyBoard Proposal Invitation No. 800-26 Asphalt Products and Parking/Road Striping Services

You don't often get email from bids@buyboard.com. [Learn why this is important](#)

The sender of this message is outside of Pavecon, please use caution when opening links or attachments. Contact the IT Department regarding any message with this notification that claims to be from Pavecon.



National Purchasing Cooperative • bids@buyboard.com • vendor.buyboard.com • 800.695.2919

Congratulations, The National Purchasing Cooperative (Cooperative) has awarded your company a BuyBoard® contract based on the Proposal Invitation referenced in the subject line of this email.

The contract is effective for an initial one-year term of June 1, 2026 through May 31, 2027 and may be subject to two possible one-year renewals. To review the items your company has been awarded, please review the full proposal tabulation for this proposal invitation at www.buyboard.com/vendor. Only items marked as awarded to your company in the proposal tabulation are included in this contract award, and only those awarded items may be sold through the BuyBoard contract.

Your Notice of Award will be available through the BuyBoard online application when you login on or after the contract effective date and is also available upon request. Please refer to the proposal invitation for the applicable terms and conditions of this contract.

On behalf of the Cooperative, we appreciate your interest in BuyBoard and look forward to your participation in the program.

If you have any questions, contact bids@buyboard.com.

BuyBoard Procurement
 800-695-2919
bids@buyboard.com

Notice: Registering does not give your company automatic participation in the BuyBoard. Vendors must be awarded a BuyBoard proposal to participate.







TOWN COUNCIL COMMUNICATION

MEETING DATE: May 26, 2026

FROM: Matt Cox, Director of Community Development

AGENDA ITEM: Consider authorizing the Town Manager to negotiate and execute a construction contract with McMahan Contracting, LP for an amount not to exceed \$3,287,810.72 for the Bobcat Traffic Improvement Project. (Matt Cox, Director of Community Development)

BACKGROUND/SUMMARY:

The Bobcat Traffic Improvements Project is a multi-phase initiative aimed at enhancing traffic safety, circulation, and pedestrian mobility in the area surrounding Bobcat Boulevard, particularly near Byron Nelson High School and Medlin Middle School. A Town-wide survey conducted in 2024 allowed residents to share transportation and safety concerns, and the feedback received directly informed the selection of project priorities.

Following a comprehensive traffic study completed by Lee Engineering, several intersection improvement options were presented to the Town Council in late 2024. After review and public discussion, the Town Council directed staff to proceed with construction of a proposed roundabout at the intersection of Bobcat Boulevard and Marshall Creek Road and the addition of a left-turn lane into the business area across from Byron Nelson High School at High School Entrance #4. The proposed project includes pedestrian enhancements such as crosswalks with flashers, sidewalk extensions, and increased street lighting to improve safe access to nearby schools.

The proposed concept schematic plan was presented in November 2025 and included a preliminary layout showing the roundabout geometry, approach alignments, lane widths, pedestrian features, and landscaping. Design elements include a landscaped center island, stone entry walls, decorative fencing, and enhanced pedestrian crossings. The roundabout is expected to improve traffic flow, reduce congestion, and enhance overall safety while maintaining a cohesive aesthetic consistent with the surrounding area.

Following completion of the design plans, the project was advertised for construction as a Competitive Sealed Proposal (CSP) in accordance with Town and state procurement requirements. Proposals were opened on May 7, 2026, and seven qualified contractors submitted bids for the full scope of paving, drainage, water, street lighting, and landscape improvements associated with the roundabout and roadway widening. A full bid tabulation report was prepared by the Town's engineering consultant, Teague Nall & Perkins (TNP).

The CSP process requires proposals to be evaluated not solely on cost, but on overall best value to the Town. The published scoring criteria consisted of:

- Cost – 40%
- Bid Time and Schedule – 20%
- Qualifications and Experience – 20%
- Reputation and References – 20%

A review panel composed of Town staff evaluated each proposal using the criteria above. Information related to contractor qualifications and references was submitted by each bidder as part of its proposal package. TNP compiled and tabulated all scoring results.

Of the seven proposals received, McMahon Contracting, LP achieved the highest overall score (97.79) and was determined to offer the best value to the Town. McMahon’s proposal included the shortest construction duration at 180 calendar days and received strong ratings in both qualifications and references, resulting in the highest cumulative score despite not being the lowest-cost proposal. The bid submitted by McMahon Contracting, LP is \$66,264.92 (approximately 2%) higher than the lowest bid amount but provides a construction duration that is 30 calendar days shorter.

Based on the scoring and evaluation matrix, both Town staff and TNP recommend awarding the construction contract to McMahon Contracting, LP as the contractor that provides the greatest overall value and best aligns with the Town’s goals for timely, high-quality completion of the Bobcat Traffic Improvements Project. Construction work on Bobcat Boulevard is anticipated to begin in early July 2026.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT:

In the FY 2025 Budget, the Town Council allocated funding for this initiative through Bond Series 2023 in the amount of \$2.5 million, along with a Denton County Transportation Road Improvement Program (TRIP) grant of \$2 million, providing a total of \$4.5 million in available capital funding. The Town is currently awaiting final documentation from Denton County formally committing the County’s 2022 TRIP grant funding to this project. Approval and execution of those documents will be required prior to the Town issuing a Notice to Proceed.

Competitive sealed proposals for the Bobcat Traffic Improvements Project were opened on May 7, 2026. McMahon Contracting, LP submitted a base bid of \$3,287,810.72 with a proposed construction duration of 180 calendar days. The lowest bid received was from GRod Construction, LLC in the amount of \$3,221,545.80; however, based on the Competitive Sealed

Proposal evaluation criteria, McMahon Contracting, LP was determined to offer the best overall value to the Town and is the recommended contractor.

Project Costs

Engineering, Architecture, and Construction Inspection	\$686,000
Construction	\$3,287,810.72
Total	\$3,973,810.72

Project Financing

2023 Certificates of Obligation (Town's Share)	\$1,986,905.36
Denton County 2022 TRIP Funding*	\$1,986,905.36
Total	\$3,973,810.72

**Anticipated funding amount*

LEGAL REVIEW: Town Attorney, Dean Roggia, has reviewed the contract as to form and legality.

ATTACHMENTS:

1. Bid Report - Bobcat Blvd Roundabout

ACTIONS/OPTIONS:

Staff recommends that the Town Council move to authorizing the Town Manager to negotiate and execute a construction contract with McMahon Contracting, LP for an amount not to exceed \$3,287,810.72 for the Bobcat Traffic Improvement Project.

May 18, 2026

Brandon Wright, Town Manager
Town of Trophy Club
1 Trophy Wood Drive
Trophy Club, TX 76262

Re: Bid Proposal Evaluation for Paving, Drainage, Water, Street Light and Landscape Improvements for Bobcat Boulevard (New Roundabout and Road Widening)

Dear Brandon:

On May 7, 2026, competitive sealed proposals (CSP) were opened for the above referenced Town project. Seven bids were received and a bid tabulation report has been prepared and attached for record. The following are the bid results for the total project bid:

Contractor	Total Project Bid	Total Calendar Days
GRod Construction, LLC	\$3,221,545.80	210
A & D Paving LLC	\$3,236,366.50	210
McMahon Contracting, LP	\$3,287,810.72	180
XIT Paving & Construction, Inc.	\$3,392,861.50	330
The Fain Group, LLC	\$3,411,900.50	270
Axis Contracting, Inc.	\$3,414,579.52	270
Jackson Construction	\$3,527,029.00	365

The project was bid as a CSP (Competitive Sealed Proposal) in which the published selection criteria was used. The selection criteria is as follows:

1. Cost – 40%
2. Bid Time – 20%
3. Qualifications & Experience – 20%
4. Reputation/References – 20%

A panel consisting of representatives from Town of Trophy Club scored the respective bidders based on the selection criteria above. Information for Items 3 & 4 of the selection criteria were provided by the bidders for the scoring evaluation. The scores were tabulated and are attached for record.

Based on the results, McMahon Contracting, LP submitted the proposal that offers the best value to the Town.

If you have any questions or need any additional information, please do not hesitate to contact us.

Sincerely,
tnp
teague nall & perkins

A handwritten signature in black ink, appearing to read "Philip C. Varughese". The signature is stylized with large, overlapping letters.

Philip C. Varughese, PE, CFM
Team Leader, Associate Principal
Attachments

cc: Matt Cox, Director of Community Development (via email)

PAVING, DRAINAGE, WATER, STREET LIGHT & LANDSCAPE IMPROVEMENTS FOR BOBCAT BOULEVARD (NEW ROUNDABOUT & ROAD WIDENING)

Rating Category Scoring System

Contractor	Bid Amount		Bid Time*		Qualifications & Experience	Reputation & References	Total
	Total Project Bid	(40 pts)	Total Time	(20 pts)	(20 pts)	(20 pts)	
GRod Construction, LLC	\$3,221,545.80	40.0	210	17.1	17.0	17.0	91.14
A&D Paving LLC	\$3,236,366.50	39.8	210	17.1	16.3	16.3	89.56
McMahon Contracting, LP	\$3,287,810.72	39.2	180	20.0	19.3	19.3	97.79

BID TABULATION REPORT

TEAGUE NALL AND PERKINS, INC.
CONSULTING ENGINEERS

CLIENT: TOWN OF TROPHY CLUB
DESCRIPTION: PAVING, DRAINAGE, WATER, STREET LIGHT & LANDSCAPE IMPROVEMENTS FOR
BOBCAT BOULEVARD (NEW ROUNDABOUT & ROAD WIDENING)

TNP JOB NO: TRO 25236
BID DATE: THURSDAY, MAY 7, 2026 @ 10am.
ENGINEER'S ESTIMATE: \$3.25 Million

			GRod Construction, LLC		A&D Paving LLC		McMahon Contracting L.P.		XIT Paving & Construction, INC.		The Fain Group, LLC		Axis Contracting, Inc.		Jackson Construction		
ITEM NO.	DESCRIPTION OF ITEMS	QUANTITY	UNIT	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
UNIT A- BOBCAT BOULEVARD PAVING IMPROVEMENTS																	
A-1	Bonds & Insurance (Unit A only)	1	LS	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$134,147.04	\$134,147.04	\$14,285.00	\$14,285.00	\$47,000.00	\$47,000.00	\$5,500.00	\$5,500.00	\$62,000.00	\$62,000.00
A-2	Materials Testing	1	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$12,180.00	\$12,180.00	\$23,140.00	\$23,140.00	\$18,579.00	\$18,579.00	\$20,000.00	\$20,000.00	\$37,000.00	\$37,000.00
A-3	Right-of-Way Preparation	1	LS	\$30,000.00	\$30,000.00	\$90,000.00	\$90,000.00	\$8,361.97	\$8,361.97	\$10,252.00	\$10,252.00	\$10,770.00	\$10,770.00	\$114,770.00	\$114,770.00	\$120,000.00	\$120,000.00
A-4	Remove Existing Concrete Pavement	3,970	SY	\$22.00	\$87,340.00	\$11.50	\$45,655.00	\$13.84	\$54,944.80	\$22.00	\$87,340.00	\$25.00	\$99,250.00	\$25.00	\$99,250.00	\$28.00	\$111,160.00
A-5	Remove Existing Concrete Flatwork	350	SY	\$25.00	\$8,750.00	\$11.50	\$4,025.00	\$17.75	\$6,212.50	\$30.00	\$10,500.00	\$25.00	\$8,750.00	\$20.00	\$7,000.00	\$23.00	\$8,050.00
A-6	Remove & Salvage Vehicular Gate	1	EA	\$1,500.00	\$1,500.00	\$450.00	\$450.00	\$1,730.69	\$1,730.69	\$386.00	\$386.00	\$3,097.00	\$3,097.00	\$500.00	\$500.00	\$3,000.00	\$3,000.00
A-7	Unclassified Street Excavation & Grading	1	LS	\$75,000.00	\$75,000.00	\$35,000.00	\$35,000.00	\$28,310.02	\$28,310.02	\$100,000.00	\$100,000.00	\$28,643.00	\$28,643.00	\$64,000.00	\$64,000.00	\$104,000.00	\$104,000.00
A-8	8" Flexbase	675	SY	\$26.00	\$17,550.00	\$31.00	\$20,925.00	\$33.14	\$22,369.50	\$72.00	\$48,600.00	\$21.00	\$14,175.00	\$30.00	\$20,250.00	\$54.00	\$36,450.00
A-9	8" Lime Treated Subgrade	3,625	SY	\$16.50	\$59,812.50	\$40.00	\$145,000.00	\$9.08	\$32,915.00	\$20.00	\$72,500.00	\$8.00	\$29,000.00	\$6.00	\$21,750.00	\$12.00	\$43,500.00
A-10	Hydrated Lime for Stabilization	70	TN	\$360.00	\$25,200.00	\$355.00	\$24,850.00	\$371.20	\$25,984.00	\$473.00	\$33,110.00	\$372.00	\$26,040.00	\$400.00	\$28,000.00	\$370.00	\$25,900.00
A-11	8" Reinforced Concrete Pavement	3,290	SY	\$94.00	\$309,260.00	\$87.00	\$286,230.00	\$102.42	\$336,961.80	\$108.00	\$355,320.00	\$100.00	\$329,000.00	\$90.00	\$296,100.00	\$95.00	\$312,550.00
A-12	6" Integral Concrete Curb	2,265	LF	\$7.00	\$15,855.00	\$5.00	\$11,325.00	\$2.71	\$6,138.15	\$4.00	\$9,060.00	\$8.00	\$18,120.00	\$5.00	\$11,325.00	\$3.00	\$6,795.00
A-13	4" Rolled Curb	240	LF	\$66.00	\$15,840.00	\$45.00	\$10,800.00	\$125.07	\$30,016.80	\$5.00	\$1,200.00	\$8.00	\$1,920.00	\$18.00	\$4,320.00	\$4.00	\$960.00
A-14	Center Island Curb (6 inch - 18 inch in Height)	155	LF	\$30.00	\$4,650.00	\$132.00	\$20,460.00	\$90.68	\$14,055.40	\$240.00	\$37,200.00	\$26.00	\$4,030.00	\$25.00	\$3,875.00	\$90.00	\$13,950.00
A-15	4" Concrete Sidewalk	7,010	SF	\$7.00	\$49,070.00	\$11.00	\$77,110.00	\$7.85	\$55,028.50	\$8.00	\$56,080.00	\$10.00	\$70,100.00	\$9.50	\$66,595.00	\$9.00	\$63,090.00
A-16	Sidewalk Retaining Wall	70	SF	\$100.00	\$7,000.00	\$155.00	\$10,850.00	\$109.60	\$7,672.00	\$108.00	\$7,560.00	\$45.00	\$3,150.00	\$50.00	\$3,500.00	\$55.00	\$3,850.00
A-17	Turndown Edge with Curb	30	SF	\$60.00	\$1,800.00	\$225.00	\$6,750.00	\$467.06	\$14,011.80	\$12.00	\$360.00	\$56.00	\$1,680.00	\$145.00	\$4,350.00	\$50.00	\$1,500.00
A-18	Barrier Free Ramp	2	EA	\$2,200.00	\$4,400.00	\$3,200.00	\$6,400.00	\$2,810.96	\$5,621.92	\$1,329.00	\$2,658.00	\$3,064.00	\$6,128.00	\$2,200.00	\$4,400.00	\$3,200.00	\$6,400.00
A-19	Brick Paver with Concrete Pad for Center Island	290	SY	\$246.00	\$71,340.00	\$255.00	\$73,950.00	\$112.14	\$32,520.60	\$294.00	\$85,260.00	\$307.00	\$89,030.00	\$229.00	\$66,410.00	\$230.00	\$66,700.00
A-20	Stamped Concrete on Median Nose	50	SY	\$260.00	\$13,000.00	\$240.00	\$12,000.00	\$122.03	\$6,101.50	\$149.00	\$7,450.00	\$94.00	\$4,700.00	\$205.00	\$10,250.00	\$160.00	\$8,000.00
A-21	Erosion Control	1	LS	\$13,000.00	\$13,000.00	\$5,000.00	\$5,000.00	\$5,005.41	\$5,005.41	\$1,697.00	\$1,697.00	\$3,832.00	\$3,832.00	\$9,955.00	\$9,955.00	\$5,000.00	\$5,000.00
A-22	Traffic Control	1	LS	\$15,000.00	\$15,000.00	\$45,000.00	\$45,000.00	\$42,519.96	\$42,519.96	\$12,985.00	\$12,985.00	\$22,295.00	\$22,295.00	\$89,100.00	\$89,100.00	\$60,000.00	\$60,000.00
A-23	Pavement Marking, Striping & Signage (Removal & Installation)	1	LS	\$33,650.00	\$33,650.00	\$34,000.00	\$34,000.00	\$31,155.28	\$31,155.28	\$30,727.00	\$30,727.00	\$33,267.00	\$33,267.00	\$33,000.00	\$33,000.00	\$24,000.00	\$24,000.00
A-24	Crosswalk Warning Flasher (Single-Sided)	11	EA	\$8,000.00	\$88,000.00	\$13,000.00	\$143,000.00	\$7,743.00	\$85,173.00	\$14,000.00	\$154,000.00	\$8,000.00	\$88,000.00	\$22,330.00	\$245,630.00	\$10,000.00	\$110,000.00
A-25	Crosswalk Warning Flasher (Double-Sided)	1	EA	\$9,350.00	\$9,350.00	\$15,000.00	\$15,000.00	\$8,566.61	\$8,566.61	\$17,000.00	\$17,000.00	\$9,147.00	\$9,147.00	\$24,310.00	\$24,310.00	\$12,000.00	\$12,000.00
A-26	Utility Adjustments	1	LS	\$5,000.00	\$5,000.00	\$8,500.00	\$8,500.00	\$2,444.06	\$2,444.06	\$3,730.00	\$3,730.00	\$24,772.00	\$24,772.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00
A-27	Restoration of Parkways and Yards	4,488	SY	\$7.00	\$31,416.00	\$16.00	\$71,808.00	\$7.52	\$33,749.76	\$7.00	\$31,416.00	\$12.00	\$53,856.00	\$7.13	\$31,999.44	\$14.00	\$62,832.00
A-28	Repair/Relocate/Replace Sprinkler Systems	1	LS	\$25,000.00	\$25,000.00	\$13,500.00	\$13,500.00	\$39,810.88	\$39,810.88	\$78,460.00	\$78,460.00	\$16,102.00	\$16,102.00	\$13,200.00	\$13,200.00	\$13,000.00	\$13,000.00
TOTAL - UNIT A- BOBCAT BOULEVARD PAVING IMPROVEMENTS					\$1,067,783.50		\$1,262,588.00		\$1,083,708.95		\$1,292,276.00		\$1,064,433.00		\$1,304,339.44		\$1,331,687.00
UNIT B- BOBCAT BOULEVARD DRAINAGE IMPROVEMENTS																	
B-1	Bonds & Insurance (Unit B only)	1	LS	\$10,000.00	\$10,000.00	\$1,200.00	\$1,200.00	\$4,471.57	\$4,471.57	\$485.00	\$485.00	\$716.00	\$716.00	\$5,500.00	\$5,500.00	\$3,000.00	\$3,000.00
B-2	Materials Testing	1	LS	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	\$1,160.00	\$1,160.00	\$580.00	\$580.00	\$3,716.00	\$3,716.00	\$1,000.00	\$1,000.00	\$1,400.00	\$1,400.00
B-3	Remove Existing Storm Drain Pipe	21	LF	\$55.00	\$1,155.00	\$25.00	\$525.00	\$36.90	\$774.90	\$74.00	\$1,554.00	\$37.00	\$777.00	\$50.00	\$1,050.00	\$38.00	\$798.00
B-4	Remove Existing Storm Drain Structure	2	EA	\$1,500.00	\$3,000.00	\$1,500.00	\$3,000.00	\$708.10	\$1,416.20	\$1,875.00	\$3,750.00	\$2,082.00	\$4,164.00	\$900.00	\$1,800.00	\$2,200.00	\$4,400.00
B-5	18" Class III RCP	15	LF	\$410.00	\$6,150.00	\$225.00	\$3,375.00	\$129.72	\$1,945.80	\$220.00	\$3,300.00	\$179.00	\$2,685.00	\$250.00	\$3,750.00	\$220.00	\$3,300.00
B-6	24" Class III RCP	12	LF	\$650.00	\$7,800.00	\$245.00	\$2,940.00	\$218.68	\$2,624.16	\$272.00	\$3,264.00	\$206.00	\$2,472.00	\$275.00	\$3,300.00	\$245.00	\$2,940.00
B-7	10' Curb Inlet per TxDot Type 2	2	EA	\$11,000.00	\$22,000.00	\$8,750.00	\$17,500.00	\$14,884.71	\$29,769.42	\$10,872.00	\$21,744.00	\$8,213.00	\$16,426.00	\$8,500.00	\$17,000.00	\$16,000.00	\$32,000.00
B-8	Connect to Existing Storm Drain Pipe	3	EA	\$1,500.00	\$4,500.00	\$1,700.00	\$5,100.00	\$4,392.82	\$13,178.46	\$1,348.00	\$4,044.00	\$1,552.00	\$4,656.00	\$1,200.00	\$3,600.00	\$1,600.00	\$4,800.00
B-9	Connect to Existing Storm Drain Pipe	27	LF	\$176.00	\$4,752.00	\$5.00	\$135.00	\$21.48	\$579.96	\$4.00	\$108.00	\$12.00	\$324.00	\$1.00	\$27.00	\$5.00	\$135.00
TOTAL-UNIT B- BOBCAT BOULEVARD DRAINAGE IMPROVEMENTS					\$65,357.00		\$35,775.00		\$55,920.47		\$38,829.00		\$35,936.00		\$37,027.00		\$52,773.00
UNIT C- BOBCAT BOULEVARD WATER IMPROVEMENTS																	
C-1	Bonds & Insurance (Unit C only)	1	LS	\$10,000.00	\$10,000.00	\$4,000.00	\$4,000.00	\$6,707.35	\$6,707.35	\$1,828.00	\$1,828.00	\$3,000.00	\$3,000.00	\$5,500.00	\$5,500.00	\$6,500.00	\$6,500.00
C-2	Materials Testing	1	LS	\$6,000.00	\$6,000.00	\$2,500.00	\$2,500.00	\$2,900.00	\$2,900.00	\$2,180.00	\$2,180.00	\$6,193.00	\$6,193.00	\$1,000.00	\$1,000.00	\$2,400.00	\$2,400.00
C-3	Remove Existing Waterline	25	LF	\$70.00	\$1,750.00	\$25.00	\$625.00	\$107.61	\$2,690.25	\$78.00	\$1,950.00	\$37.00	\$925.00	\$200.00	\$5,000.00	\$30.00	\$750.00
C-4	Cut, Plug & Abandon Existing Waterline	98	LF	\$65.00	\$6,370.00	\$26.00	\$2,548.00	\$43.74	\$4,286.52	\$131.00	\$12,838.00	\$15.00	\$1,470.00	\$130.00	\$12,740.00	\$30.00	\$2,940.00
C-5	Remove & Reinstall Fire Hydrant & Gate Valve	1	EA	\$6,700.00	\$6,700.00	\$8,500.00	\$8,500.00	\$1,990.34	\$1,990.34	\$10,528.00	\$10,528.00	\$6,193.00	\$6,193.00	\$3,500.00	\$3,500.00	\$9,000.00	\$9,000.00
C-6	Remove & Reinstall 12" Gate Valve	1	EA	\$5,300.00	\$5,300.00	\$4,000.00	\$4,000.00	\$2,638.52	\$2,638.52	\$7,653.00	\$7,653.00	\$6,193.00	\$6,193.00	\$2,500.00	\$2,500.00	\$1,300.00	\$1,300.00
C-7	6" PVC Water	3	LF	\$1,250.00	\$3,750.00	\$500.00	\$1,500.00	\$242.51	\$727.53	\$432.00	\$1,296.00	\$176.00	\$528.00	\$300.00	\$900.00	\$123.00	\$369.00
C-8	12" PVC Water	134	LF	\$200.00	\$26,800.00	\$250.00	\$33,500.00	\$112.86	\$15,123.24	\$197.00	\$26,398.00	\$166.00	\$22,244.00	\$150.00	\$20,100.00	\$142.00	\$19,028.00
C-9	Ductile Iron Fitting w/ Conc Blocking	1.5	TN	\$8,750.00	\$13,125.00	\$7,000.00	\$10,500.00	\$7,348.10	\$11,022.15	\$8,527.00	\$12,790.50	\$2,477.00	\$3,715.50	\$6,000.00	\$9,000.00	\$20,000.00	\$30,000.00
C-10	12" Gate Valve	3	EA	\$5,600.00	\$16,800.00	\$8,000.00	\$24,000.00	\$5,667.23	\$17,001.69	\$7,004.00	\$21,012.00	\$4,527.00	\$13,581.00	\$5,500.00	\$16,500.00	\$5,000.00	\$15,000.00
C-11	Connect to Existing Waterline	4	EA	\$4,900.00	\$19,600.00	\$5,500.00	\$22,000.00	\$3,393.26	\$13,573.04	\$2,115.00	\$8,460.00	\$1,808.00	\$7,232.00	\$3,000.00	\$12,000.00	\$2,000.00	\$8,0

BID TABULATION REPORT

TEAGUE NALL AND PERKINS, INC.
CONSULTING ENGINEERS

CLIENT: TOWN OF TROPHY CLUB
DESCRIPTION: PAVING, DRAINAGE, WATER, STREET LIGHT & LANDSCAPE IMPROVEMENTS FOR
BOBCAT BOULEVARD (NEW ROUNDABOUT & ROAD WIDENING)

TNP JOB NO: TRO 25236
BID DATE: THURSDAY, MAY 7, 2026 @ 10am.
ENGINEER'S ESTIMATE: \$3.25 Million

			GRod Construction, LLC		A&D Paving LLC		McMahon Contracting L.P.		XIT Paving & Construction, INC.		The Fain Group, LLC		Axis Contracting, Inc.		Jackson Construction		
ITEM NO.	DESCRIPTION OF ITEMS	QUANTITY	UNIT	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
UNIT E - BOBCAT BOULEVARD LANDSCAPE IMPROVEMENTS																	
E-1	Bonds & Insurance (Unit E only)	1	LS	\$25,000.00	\$25,000.00	\$6,700.00	\$6,700.00	\$44,715.68	\$44,715.68	\$4,857.00	\$4,857.00	\$13,300.00	\$13,300.00	\$5,500.00	\$5,500.00	\$21,000.00	\$21,000.00
E-2	Materials Testing	1	LS	\$12,000.00	\$12,000.00	\$1,500.00	\$1,500.00	\$1,740.00	\$1,740.00	\$500.00	\$500.00	\$3,716.00	\$3,716.00	\$2,000.00	\$2,000.00	\$12,000.00	\$12,000.00
E-3	Furnish and Install Canopy Tree - 3" Cal.	6	EA	\$1,650.00	\$9,900.00	\$800.00	\$4,800.00	\$1,496.40	\$8,978.40	\$1,476.00	\$8,856.00	\$1,846.00	\$11,076.00	\$1,419.00	\$8,514.00	\$1,400.00	\$8,400.00
E-4	Furnish and Install Canopy Tree - 65 Gal.	8	EA	\$1,500.00	\$12,000.00	\$800.00	\$6,400.00	\$1,380.40	\$11,043.20	\$1,361.00	\$10,888.00	\$1,486.00	\$11,888.00	\$1,309.00	\$10,472.00	\$1,200.00	\$9,600.00
E-5	Furnish and Install Ornamental Tree - B&B	44	EA	\$1,400.00	\$61,600.00	\$800.00	\$35,200.00	\$1,322.40	\$58,185.60	\$1,304.00	\$57,376.00	\$1,932.00	\$85,008.00	\$1,254.00	\$55,176.00	\$1,200.00	\$52,800.00
E-6	Furnish and Install Shrub - 5 Gal.	110	EA	\$37.00	\$4,070.00	\$40.00	\$4,400.00	\$33.64	\$3,700.40	\$33.00	\$3,630.00	\$74.00	\$8,140.00	\$31.90	\$3,509.00	\$33.00	\$3,630.00
E-7	Furnish and Install Shrub - 3 Gal.	700	EA	\$35.00	\$24,500.00	\$43.00	\$30,100.00	\$32.48	\$22,736.00	\$32.00	\$22,400.00	\$60.00	\$42,000.00	\$30.80	\$21,560.00	\$32.00	\$22,400.00
E-8	Furnish and Install Annuals - 4" Pot	410	SF	\$4.50	\$1,845.00	\$3.00	\$1,230.00	\$3.94	\$1,615.40	\$4.00	\$1,640.00	\$5.00	\$2,050.00	\$3.74	\$1,533.40	\$4.00	\$1,640.00
E-9	Furnish and Install Landscape Boulder	19	EA	\$600.00	\$11,400.00	\$1,050.00	\$19,950.00	\$562.60	\$10,689.40	\$555.00	\$10,545.00	\$1,369.00	\$26,011.00	\$533.50	\$10,136.50	\$600.00	\$11,400.00
E-10	Furnish and Install River Rock (6" Deep)	1,210	SF	\$13.50	\$16,335.00	\$10.00	\$12,100.00	\$12.41	\$15,016.10	\$12.00	\$14,520.00	\$15.00	\$18,150.00	\$11.77	\$14,241.70	\$12.00	\$14,520.00
E-11	Furnish and Install Decomposed Granite with Stabilizer and Filter Fabric (4" Deep)	4,775	SF	\$5.50	\$26,262.50	\$5.00	\$23,875.00	\$5.10	\$24,352.50	\$5.00	\$23,875.00	\$8.00	\$38,200.00	\$4.84	\$23,111.00	\$5.00	\$23,875.00
E-12	Furnish and Install Tif 419 Bermuda Sod	43,300	SF	\$1.00	\$43,300.00	\$1.00	\$43,300.00	\$1.76	\$76,208.00	\$0.75	\$32,475.00	\$1.00	\$43,300.00	\$0.68	\$29,444.00	\$1.00	\$43,300.00
E-13	Bed Prep Amendments	5,600	SF	\$2.00	\$11,200.00	\$2.00	\$11,200.00	\$1.57	\$8,792.00	\$2.00	\$11,200.00	\$7.00	\$39,200.00	\$1.49	\$8,344.00	\$2.00	\$11,200.00
E-14	Fine Cut Hardwood Bark Mulch	4,500	SF	\$0.75	\$3,375.00	\$1.00	\$4,500.00	\$0.64	\$2,880.00	\$0.75	\$3,375.00	\$2.00	\$9,000.00	\$0.61	\$2,745.00	\$1.00	\$4,500.00
E-15	Furnish and Install 9" Wide Mow Curb	425	LF	\$38.00	\$16,150.00	\$33.00	\$14,025.00	\$34.80	\$14,790.00	\$34.00	\$14,450.00	\$21.00	\$8,925.00	\$33.00	\$14,025.00	\$34.00	\$14,450.00
E-16	Furnish and Install 12" Wide Mow Curb	50	LF	\$43.00	\$2,150.00	\$38.50	\$1,925.00	\$38.28	\$1,914.00	\$38.00	\$1,900.00	\$26.00	\$1,300.00	\$36.30	\$1,815.00	\$37.00	\$1,850.00
E-17	Furnish and Install 18" Wide Mow Curb	125	LF	\$56.00	\$7,000.00	\$44.00	\$5,500.00	\$51.04	\$6,380.00	\$50.00	\$6,250.00	\$24.00	\$3,000.00	\$48.40	\$6,050.00	\$50.00	\$6,250.00
E-18	Furnish and Install Stone Clad Walls with Sign	1	LS	\$110,000.00	\$110,000.00	\$30,000.00	\$30,000.00	\$100,343.49	\$100,343.49	\$80,660.00	\$80,660.00	\$50,467.00	\$50,467.00	\$102,053.30	\$102,053.30	\$80,000.00	\$80,000.00
E-19	Remove Stone Cladding from Existing Walls	725	SF	\$14.00	\$10,150.00	\$7.00	\$5,075.00	\$11.60	\$8,410.00	\$11.00	\$7,975.00	\$12.00	\$8,700.00	\$11.00	\$7,975.00	\$11.00	\$7,975.00
E-20	Furnish and Install New Stone Cladding on Existing Walls	725	SF	\$55.00	\$39,875.00	\$39.00	\$28,275.00	\$47.56	\$34,481.00	\$47.00	\$34,075.00	\$43.00	\$31,175.00	\$45.10	\$32,697.50	\$46.00	\$33,350.00
E-21	Permanent Irrigation System	49,108	SF	\$1.00	\$49,108.00	\$1.00	\$49,108.00	\$0.90	\$44,197.20	\$1.00	\$49,108.00	\$2.00	\$98,216.00	\$0.86	\$42,232.88	\$1.00	\$49,108.00
TOTAL BID UNIT E - LANDSCAPE IMPROVEMENTS					\$497,220.50		\$339,163.00		\$501,168.37		\$400,555.00		\$552,822.00		\$403,135.28		\$433,248.00
UNIT F - BOBCAT BOULEVARD ROUNDABOUT LIGHTING																	
F-1	Bonds & Insurance (Unit F only)	1	LS	\$20,000.00	\$20,000.00	\$2,500.00	\$2,500.00	\$4,471.57	\$4,471.57	\$1,143.00	\$1,143.00	\$3,000.00	\$3,000.00	\$5,500.00	\$5,500.00	\$10,000.00	\$10,000.00
F-2	Materials Testing	1	LS	\$12,000.00	\$12,000.00	\$1,500.00	\$1,500.00	\$4,060.00	\$4,060.00	\$500.00	\$500.00	\$3,097.00	\$3,097.00	\$1,000.00	\$1,000.00	\$3,500.00	\$3,500.00
F-3	Vista Pro 118SE Light Fixtures	6	EA	\$3,200.00	\$19,200.00	\$2,000.00	\$12,000.00	\$2,320.00	\$13,920.00	\$2,730.00	\$16,380.00	\$2,955.00	\$17,730.00	\$2,624.60	\$15,747.60	\$2,200.00	\$13,200.00
F-4	Conduit (PVC) (SCH 80) (3/4")	135	LF	\$13.00	\$1,755.00	\$25.00	\$3,375.00	\$29.00	\$3,915.00	\$29.00	\$3,915.00	\$37.00	\$4,995.00	\$33.00	\$4,455.00	\$39.00	\$5,265.00
F-5	Conduit (PVC) (SCH 80) (1")	155	LF	\$14.00	\$2,170.00	\$28.00	\$4,340.00	\$32.48	\$5,034.40	\$33.00	\$5,115.00	\$38.00	\$5,890.00	\$34.10	\$5,285.50	\$40.00	\$6,200.00
F-6	Conduit (PVC) (SCH 80) (2")	180	LF	\$17.00	\$3,060.00	\$30.00	\$5,400.00	\$34.80	\$6,264.00	\$35.00	\$6,300.00	\$40.00	\$7,200.00	\$35.20	\$6,336.00	\$29.00	\$5,220.00
F-7	Conduit (PVC) (SCH 80) (2") (Bore)	240	LF	\$50.00	\$12,000.00	\$48.00	\$11,520.00	\$55.68	\$13,363.20	\$57.00	\$13,680.00	\$62.00	\$14,880.00	\$55.00	\$13,200.00	\$50.00	\$12,000.00
F-8	Elec Conductor (No. 8) Bare	2,250	LF	\$3.34	\$7,515.00	\$2.75	\$6,187.50	\$3.19	\$7,177.50	\$3.00	\$6,750.00	\$4.00	\$9,000.00	\$3.14	\$7,065.00	\$3.50	\$7,875.00
F-9	Elec Conductor (No. 8) Insulated	3,070	LF	\$3.34	\$10,253.80	\$2.75	\$8,442.50	\$3.19	\$9,793.30	\$3.00	\$9,210.00	\$4.00	\$12,280.00	\$3.14	\$9,639.80	\$4.50	\$13,815.00
F-10	Elec Condr (No. 10) Insulated	1,430	LF	\$2.00	\$2,860.00	\$1.75	\$2,502.50	\$2.03	\$2,902.90	\$2.00	\$2,860.00	\$2.00	\$2,860.00	\$1.98	\$2,831.40	\$2.50	\$3,575.00
F-11	Elec Condr (No. 10) Insulated	3	EA	\$2,250.00	\$6,750.00	\$3,500.00	\$10,500.00	\$4,118.00	\$12,354.00	\$4,180.00	\$12,540.00	\$6,007.00	\$18,021.00	\$5,335.00	\$16,005.00	\$2,800.00	\$8,400.00
F-12	120V GFCI Receptacles w/ Weatherproof Housing	8	EA	\$2,850.00	\$22,800.00	\$325.00	\$2,600.00	\$377.00	\$3,016.00	\$380.00	\$3,040.00	\$437.00	\$3,496.00	\$388.30	\$3,106.40	\$120.00	\$960.00
F-13	Elec Serv TY D(120/240)150(NS)SS(E)PS(U)	1	EA	\$23,800.00	\$23,800.00	\$10,000.00	\$10,000.00	\$11,600.00	\$11,600.00	\$11,700.00	\$11,700.00	\$12,966.00	\$12,966.00	\$11,514.80	\$11,514.80	\$13,000.00	\$13,000.00
TOTAL BID UNIT F - ROUNDABOUT LIGHTING					\$144,163.80		\$80,867.50		\$97,871.87		\$93,133.00		\$115,415.00		\$101,686.50		\$103,010.00
BASE BID ITEMS																	
UNIT A - BOBCAT BOULEVARD PAVING IMPROVEMENTS					\$1,067,783.50		\$1,262,588.00		\$1,083,708.95		\$1,292,276.00		\$1,064,433.00		\$1,304,339.44		\$1,331,687.00
UNIT B - BOBCAT BOULEVARD DRAINAGE IMPROVEMENTS					\$65,357.00		\$35,775.00		\$55,920.47		\$38,829.00		\$35,936.00		\$37,027.00		\$52,773.00
UNIT C - BOBCAT BOULEVARD WATER IMPROVEMENTS					\$153,645.00		\$143,143.00		\$90,577.29		\$132,849.50		\$117,882.50		\$111,680.00		\$126,557.00
UNIT D - BOBCAT BOULEVARD STREET LIGHT IMPROVEMENTS					\$293,376.00		\$374,830.00		\$458,563.77		\$435,219.00		\$525,412.00		\$456,711.30		\$479,754.00
UNIT E - BOBCAT BOULEVARD LANDSCAPE IMPROVEMENTS					\$497,220.50		\$339,163.00		\$501,168.37		\$400,555.00		\$552,822.00		\$403,135.28		\$433,248.00
UNIT F - BOBCAT BOULEVARD ROUNDABOUT LIGHTING					\$144,163.80		\$80,867.50		\$97,871.87		\$93,133.00		\$115,415.00		\$101,686.50		\$103,010.00
ONCOR STREET LIGHT ALLOWANCE					\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00
OWNER'S CONTINGENCY					\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00
TOTAL AMOUNT BASE BID					\$3,221,545.80		\$3,236,366.50		\$3,287,810.72		\$3,392,861.50		\$3,411,900.50		\$3,414,579.52		\$3,527,029.00
Substantial Completion (Calendar Days)					180		180		170		300		240		240		300
Final Acceptance (Calendar Days)					30		30		10		30		30		30		65
TOTAL BID TIME					210		210		180		330		270		270		365

Reviewed: Philip C. Varughese, P.E.