

If you plan to attend this public meeting and have a disability that requires special needs, please contact the Town Secretary's Office at 6822372900, 48 hours in advance, and reasonable accommodations will be made to assist you.



**CRIME CONTROL & PREVENTION DISTRICT
COMMUNICATION**

MEETING DATE: April 29, 2026

FROM:

AGENDA ITEM: Consider approval of the Trophy Club Crime Control & Prevention District Board minutes for March 18, 2026. (Julie Swartz, Sr. Administrative Assistant)

BACKGROUND/SUMMARY: Minutes from the March 18, 2026 Crime Control & Prevention District Board Meeting.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: There is no financial impact associated with this agenda item.

LEGAL REVIEW: N/A

ATTACHMENTS:

1. 03.18.2026 CCPD Minutes

ACTIONS/OPTIONS:

Staff recommends that the Crime Control & Prevention District Board move to approve the March 18, 2026 CCPD Meeting Minutes.

**TOWN OF TROPHY CLUB CRIME CONTROL AND
PREVENTION DISTRICT BOARD MEETING MINUTES
1 TROPHY WOOD DRIVE, TROPHY CLUB, TEXAS 76262
Wednesday, March 18, 2026, 6 p.m.,
REGULAR MEETING**

The Crime Control and Prevention District Board of the Town of Trophy Club, Texas, met in a Regular Session on Wednesday, March 18, 2026. The meeting was held within the boundaries of the Town and was open to the public.

STATE OF TEXAS

**§ COUNTY OF
TARRANT §**

CCPD BOARD MEMBERS PRESENT:

Christine Udvar-Hazy, President
Royce Labor, Vice President
Marion Hawker, Member
Dale Nolan, Member

CCPD BOARD MEMBERS ABSENT:

Marc Bartels, Member
Christopher McAllister, Member

STAFF AND GUEST(S) PRESENT:

Patrick Arata, Chief of Police
Julie Swartz, Administrative Assistant

CALL TO ORDER AND ANNOUNCE A QUORUM

Board member Hazy called the meeting to order and announced a quorum at 6:00 p.m.

PUBLIC COMMENTS

No public comments.

REGULAR ITEMS

1. Consider approval of the November 19, 2025, Crime Control Prevention District regular meeting minutes. (Julie Swartz)

Vice President Labor moved to approve the minutes of the November 19, 2025, CCPD Board meeting. CCPD Member Nolan seconded the motion.

VOTE ON THE MOTION

AYES: Udvar-Hazy, Labor, Hawker, Nolan

NAYES: None

ABSENT: Bartels, McAllister

VOTE: 4-0-2

2. Discuss the FY 2026 - 2027 CCPD Budget apportionment for crime control and crime prevention programs.

Chief Arata presented the fiscal year 2026-2027 CCPD budget apportionment for crime control and prevention programs. A budget workshop is scheduled for the following month to delve into budget planning for the next fiscal year. A topic for next budget is addressing deficiencies identified in the CJIS Audit, particularly the need to replace the building's access control system. The cost of the system will be shared with the Town. This item was for presentation only; no action was taken.

3. Presentation of the following Trophy Club Police Department policies and reports: (Patrick Arata, Police Chief)

1. Safest city in Texas (safewise)
2. Annual Use of Force Report
3. Annual Police Pursuit Report
4. Drone Policy

Chief Arata stated the Trophy Club has been recognized by SafeWise as the safest city in Texas for last year. Chief Arata presented the Annual Use of Force Report, Annual Police Pursuit Report, and the Drone Policy and responded to questions from the Board. This item was for presentation only; no action was taken.

ADJOURN

Meeting adjourned at 6:30 p.m.

Christine Udvar-Hazy, President

Julie Swartz, Sr. Administrative Assistant

*The video of the meeting is posted on the Town's YouTube page



CRIME CONTROL & PREVENTION DISTRICT COMMUNICATION

MEETING DATE: April 29, 2026

FROM: Patrick Arata, Chief of Police

AGENDA ITEM: Discuss the FY 2026-2027 CCPD Budget apportionment for Crime Control and Prevention programs. (Patrick Arata, Police Chief)

BACKGROUND/SUMMARY:

The CCPD will conduct a budget workshop to review and discuss funding priorities for the upcoming fiscal year. Key items include partial funding (50%) for a new access control system for both the Police Department and Town Hall to enhance facility security. The workshop will also cover the replacement and acquisition of new vehicles and associated equipment, continued investment in departmental training programs, and support for established community safety initiatives.

Additional discussion will include the implementation of new software for the Criminal Investigations Division (CID) to improve operational effectiveness, as well as increased funding to expand training opportunities across the department. The proposed budget will also maintain the current overhire funding level at \$100,000 to ensure staffing flexibility and continuity of operations.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: N/A

LEGAL REVIEW: N/A

ATTACHMENTS:

1. FY27 Proposed Budget - CCPD
2. CCPD Presentation

ACTIONS/OPTIONS:

This agenda item is being presented for discussion and feedback purposes only. No action will be taken by the Crime Control & Prevention District Board regarding this item during the meeting.

CCPD Fund	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL	FY 2026 APPROVED	FY 2026 AMENDED	FY 2026 YEAR TO DATE	FY 2027 PROPOSED	FY 2028 PROJECTED
Beginning Fund Balance	\$ 280,480	\$ 257,573	\$ 312,685	\$ 448,315	\$ 448,315	\$ 448,315	\$ 409,469	\$ 305,085
Revenue								
Sales Tax	\$ 373,794	\$ 424,044	\$ 469,177	\$ 425,000	\$ 425,000	\$ 221,986	\$ 437,750	\$ 450,883
Grant Revenue	21,525	12,700	-	4,120	4,120	-	4,000	4,120
Interest Income	971	570	790	1,061	1,061	187	1,000	1,030
Assets Sold	10,000	-	-	-	-	-	-	-
Total Revenue	\$ 406,290	\$ 437,314	\$ 469,967	\$ 430,181	\$ 430,181	\$ 222,173	\$ 442,750	\$ 456,033
Expenditures								
Personnel								
Salaries	\$ -	\$ -	\$ -	\$ 71,733	\$ 71,733	\$ -	\$ 75,363	\$ 77,624
Overtime	13,700	16,556	-	25,000	25,000	-	15,000	15,450
Retirement	1,644	2,185	-	13,920	13,920	-	13,003	13,393
Medical Insurance	685	943	-	17,071	17,071	-	21,339	-
Dental Insurance	41	78	-	1,456	1,456	-	1,456	-
Vision Insurance	4	14	-	258	258	-	258	-
Life Insurance & Other	33	71	-	723	723	-	723	-
Social Security Taxes	-	1,074	-	5,997	5,997	-	5,602	5,771
Medicare Taxes	-	241	-	1,403	1,403	-	1,310	1,350
Unemployment Taxes	-	2	-	252	252	-	252	260
Workers' Compensation	585	164	417	3,364	3,364	-	2,828	2,912
Total Personnel	\$ 16,692	\$ 21,328	\$ 417	\$ 141,177	\$ 141,177	\$ -	\$ 137,134	\$ 116,759
Services & Supplies								
Professional Outside Services	\$ 40,468	\$ 41,402	\$ 37,408	\$ 35,000	\$ 35,000	\$ 16,571	\$ 35,000	\$ 36,050
Schools & Training	16,408	21,440	17,559	25,000	25,000	17,985	37,000	38,110
Equipment Maintenance	-	530	485	-	-	-	-	-
Qualifying Expenses	7,294	19,716	21,725	25,000	25,000	4,476	25,000	25,750
Meetings	272	1,266	-	825	825	631	825	850
Office Supplies	3,135	5,160	731	2,600	2,600	-	2,600	2,678
Postage	-	48	-	1,060	1,060	-	1,060	1,092
Publications/Books/Subscription	3,952	283	-	515	515	2,228	515	530
Uniforms	19,372	11,430	2,292	8,000	8,000	3,608	8,000	8,240
Protective Clothing	-	855	855	-	-	1,535	-	-
Small Equipment	73,111	45,898	54,495	120,000	120,000	76,592	100,000	103,000
Principle - Lease Payment	-	-	-	-	-	-	-	-
Interest - Lease Payment	-	-	-	-	-	-	-	-
Total Services & Supplies	\$ 164,013	\$ 148,029	\$ 135,551	\$ 218,000	\$ 218,000	\$ 123,627	\$ 210,000	\$ 216,300
Capital								
Capital Outlay	\$ 248,492	\$ 212,844	\$ 196,716	\$ 180,000	\$ 180,000	\$ 137,392	\$ 200,000	\$ 206,000
Total Capital	\$ 248,492	\$ 212,844	\$ 196,716	\$ 180,000	\$ 180,000	\$ 137,392	\$ 200,000	\$ 206,000
Total Expenditures	\$ 429,197	\$ 382,201	\$ 332,685	\$ 539,177	\$ 539,177	\$ 261,019	\$ 547,134	\$ 539,059
Other Sources (Uses)								
Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lease Proceeds	-	-	-	-	-	-	-	-
Total Other Sources (Uses)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Increase (Decrease)	\$ (22,907)	\$ 55,113	\$ 137,282	\$ (108,996)	\$ (108,996)	\$ (38,846)	\$ (104,384)	\$ (83,026)
Ending Fund Balance	\$ 257,573	\$ 312,685	\$ 448,315	\$ 339,319	\$ 339,319	\$ 409,469	\$ 305,085	\$ 222,058

PERSONNEL SCHEDULE			
POSITION TITLE	FY 2025	FY 2026	FY 2027
POLICE CADET	0.00	1.00	1.00
TOTAL FTEs	0.00	1.00	1.00



"A Standard
of Excellence"

Trophy Club Police Department

1 Trophy Wood Dr. Trophy Club, Texas 76262
682-237-2960 Fax: 682-237-2997 web: trophyclub.org

TOWN OF TROPHY CLUB CRIME CONTROL AND PREVENTION DISTRICT (CCPD) FY 2026-2027 Budget Overview

Purpose and Background

The Trophy Club Police Department remains committed to public safety by investing in strong programs, effective training, and advanced technology. Our goal is to ensure officers are well-equipped to serve and protect the community.

For FY 2026-27, the CCPD will use a portion of its fund balance to support key initiatives, including:

- Continuing our K-9 Program as part of our ongoing drug prevention and enforcement efforts.
- Continuing a Police Cadet Position (\$115,010.72)
- The addition of a new building access control system. (Est: \$75,000 – Cost shared with General Fund)
- New Software for CID

Budget Summary

Estimated Sales Tax Revenue: -\$435,000

Beginning Fund Balance (Estimate): -\$400,000

Total Proposed Expenditures: ~~-\$54~~\$547,1349,338

Ending Fund Balance (Estimate): ~~-\$250~~300,000

To fund these priorities, we will use both projected sales tax revenue and a portion of the existing fund balance.

FY 2026-27 CCPD Budget Highlights with Justifications

Capital Purchases – \$200,000

2 Police Vehicles: \$65,000 each

These new patrol units replace aging vehicles to ensure reliable response times and reduce long-term maintenance costs.

Vehicle Equipment & Installation: \$35,000 each

Outfitting vehicles with lights, sirens, communication tools, and safety gear needed for patrol operations.

Officer Support and Public Safety Operations

Overtime Pay – \$1518,000~~306~~

Covers additional staffing needs for School Resource Officers (SROs), community policing efforts, and special safety operations outside regular shifts.

Professional Services – \$35,000

Includes state-mandated racial profiling reports, legal consultation, and specialized external training to ensure compliance and quality.

Firearms & Equipment – \$25,000

Supports firearms qualifications, new weapon optics (RMR sights), ammunition, and other safety-related upgrades for duty weapons.

Protective Gear/Uniforms – \$8,000

Replaces worn-out gear and uniforms to maintain officer safety, professional appearance, and compliance with standards.

Office Supplies & Postage – \$5,000

Essential daily operational supplies for administrative functions and community outreach materials.

Police Cadet Position – \$ \$115,010.72 The Police Department is adding funding for a **Police Cadet position**. This will be an over-hire to ensure the department remains fully staffed. The role is designed to proactively address staffing gaps and support the department’s long-term personnel readiness.

Training & Community Education – \$37,000

Provides mandatory Texas Commission on Law Enforcement (TCOLE) training for officers, mental health and de-escalation instruction, and leadership development. These courses are critical for officer readiness and community trust.

Community Outreach Programs

Educational Classes for Residents and Students

Programs focus on safety, fraud prevention, teen driving, drug awareness, and internet safety—engaging the community in crime prevention.

Small Equipment – \$100,000

Automated License Plate Recognition (ALPR)

Year 4 of the 5-year Flock Safety contract to enhance crime-solving capability.

SRO Crime Stoppers & Training

Funds school-related safety programs and provides SROs with specialized tools to connect with students and address juvenile issues.

Drone Program Training

Training additional officers for the Drone program.

Miscellaneous Equipment.

Strategic Focus Areas

- 1. Investing in Equipment and Technology**
New tools and updated systems that improve officer performance and public safety.
- 2. Enhancing Community Safety Programs**
Programs proven to reduce crime and increase community engagement.
- 3. Training and Development**
High-quality training for officers and public education initiatives.

Conclusion

The proposed FY 2026-27 CCPD budget reflects a balanced and responsible investment in public safety. It addresses both operational needs and long-term strategic priorities by funding:

Critical equipment upgrades to ensure our officers have the tools they need to perform their duties safely and effectively.

Community education and outreach programs that directly impact crime prevention and public engagement.

Ongoing training that promotes professionalism, accountability, and excellence in policing.

Personnel investments to sustain full staffing levels, including the addition of a Police Cadet to proactively maintain department readiness.

Our recent ranking as the safest city in Texas is not just a milestone it's proof that our proactive, data driven approach is working. But maintaining this standard requires continued investment. The items outlined in this budget are not luxuries; they are necessities for sustaining and enhancing the level of service our community expects and deserves.

With the CCPD board's support, we can build on our successes, address emerging challenges, and keep Trophy Club one of the safest and most desirable communities in the state.