



TOWN OF TROPHY CLUB CRIME CONTROL & PREVENTION DISTRICT

MEETING AGENDA

June 2, 2026

6:00 PM

Council Chambers
1 Trophy Wood Drive
Trophy Club, Texas 76262

CALL TO ORDER AND ANNOUNCE A QUORUM

PUBLIC COMMENT(S)

This is an opportunity for citizens to address the Board/Commission on any matter pursuant to Texas Government Code Sec. 551.007. The Board/Commission is not permitted to discuss or take action on any presentations made concerning matters that are not listed on the agenda. Presentations are limited to matters over which the Board/Commission has authority. Speakers have up to three (3) minutes or the time limit determined by the Presiding Officer. Each speaker must have submitted their request to speak by completing the Speaker's Form or may email tdixon@trophyclub.org

REGULAR ITEMS

1. Consider approval of the Trophy Club Crime Control and Prevention District Board minutes for April 29, 2026.
2. Conduct a public hearing and consider approval of the FY 2027 Proposed Annual Budget for the Trophy Club Crime Control & Prevention District.
 - i. Conduct Public Hearing
 - ii. Consider Item

ADJOURN

The Board/Commission may convene into executive session to discuss posted items as allowed by Texas Government Code Sections 551.071 through 551.076 and Section 551.087.

Notice is hereby given that a quorum of the Town of Trophy Club Town Council may be in attendance at this meeting. The Town Council will not deliberate or take any action.

*BUDGET STATEMENT: Pursuant to Section 551.043, Government Code, the following taxpayer impact statement must be on the meeting agenda at which the governing body will discuss or adopt a budget: For an average-valued homestead property (\$714,324.00), the Town of Trophy Club's portion of the property tax bill in dollars for the current fiscal year (FY2025) is \$2,967.79, the Town's portion of the property tax bill for the upcoming fiscal year (FY2026) for the same property if the proposed budget is adopted is estimated to be \$2,949.19.

CERTIFICATION: I do hereby certify that the Notice of Meeting was posted on the official bulletin board at the Town Hall for the Town of Trophy Club, Texas, in a place convenient and readily accessible to the general public at all times on the following date and time: May 26, 2026, at 1:45 p.m., and said Notice of Meeting was also posted concurrently on the Town's website in accordance with Texas Government Code Ch. 551 of the Texas Government Code.

_____/s/ Tammy Dixon

Tammy Dixon, Town Secretary

If you plan to attend this public meeting and have a disability that requires special needs, please contact the Town Secretary's Office at 682-2372900, 48 hours in advance, and reasonable accommodations will be made to assist you.



**CRIME CONTROL & PREVENTION DISTRICT
COMMUNICATION**

MEETING DATE: June 2, 2026

FROM: Julie Swartz, Admin Assistant

AGENDA ITEM: Consider approval of the Trophy Club Crime Control and Prevention District Board minutes for April 29, 2026.

BACKGROUND/SUMMARY: Minutes from the April 29, 2026 Crime Control & Prevention District (CCPD) Board Meeting.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT: There is no financial impact associated with this agenda item.

LEGAL REVIEW: N/A

ATTACHMENTS:

1. 04.29.2026 CCPD Minutes

ACTIONS/OPTIONS:

Staff recommends that the Crime Control & Prevention District Board move to approve the April 29, 2026 CCPD Meeting Minutes.

**TOWN OF TROPHY CLUB CRIME CONTROL AND
PREVENTION DISTRICT BOARD MEETING MINUTES
1 TROPHY WOOD DRIVE, TROPHY CLUB, TEXAS 76262
Wednesday, April 29, 2026, 6 p.m.,
REGULAR MEETING**

The Crime Control and Prevention District Board of the Town of Trophy Club, Texas, met in a Regular Session on Wednesday, April 29, 2026. The meeting was held within the boundaries of the Town and was open to the public.

**STATE OF TEXAS §
COUNTY OF TARRANT §**

CCPD BOARD MEMBERS PRESENT:

Royce Labor, Vice President
Marc Bartels, Member
Marion Hawker, Member
Dale Nolan, Member
Kyle Oehring, Member

CCPD BOARD MEMBERS ABSENT:

Christine Udvar-Hazy, President
Christopher McAllister, Member

STAFF AND GUEST(S) PRESENT:

Patrick Arata, Chief of Police
Maggie McCormick-Krukowski, Records Coordinator/Assistant Town Secretary

CALL TO ORDER AND ANNOUNCE A QUORUM

Vice President Labor called the meeting to order and announced a quorum at 6:00 p.m.

PUBLIC COMMENTS

No public comments.

REGULAR ITEMS

1. Consider approval of the Trophy Club Crime Control & Prevention District Board minutes for March 18, 2026. (Julie Swartz, Sr. Administrative Assistant)

Director Bartels moved to approve the minutes of the March 18, 2026, CCPD Board meeting. Director Nolan seconded the motion.

VOTE ON THE MOTION

AYES: Bartels, Labor, Hawker, Nolan
NAYES: None
ABSENT: McAllister, Udvar-Hazy
VOTE: 4-0-2

2. Discuss the FY 2026-2027 CCPD Budget apportionment for Crime Control and Prevention programs. (Patrick Arata, Police Chief)

The Crime Control and Prevention District (CCPD) budget discussion for FY 2026–2027 highlighted the Trophy Club Police Department’s continued focus on public safety through strategic investments in staffing, training, and technology. The proposed budget, presented by Chief Arata, supports ongoing programs such as the K9 unit, cadet program, and school resource initiatives, while also funding new officers to address current vacancies. Key expenditures include a \$75,000 upgrade to the department’s security and access control systems to meet compliance standards, continued investment in investigative tools like Clearview software, and the purchase of two fully equipped patrol vehicles. While overtime funding has decreased, resources have been reallocated toward equipment and training enhancements. The CCPD anticipates \$437,000 in sales tax revenue but plans to draw from reserves to cover additional costs, maintaining a strong fund balance. Overall, the budget remains consistent with prior years while prioritizing officer readiness, community programs, and modernized policing tools.

ADJOURN

Vice President Labor adjourned the meeting at 6:23 p.m.

Christine Udvar-Hazy, President

Julie Swartz, Sr. Administrative Assistant

*The video of the meeting is posted on the Town’s YouTube page



CRIME CONTROL & PREVENTION DISTRICT COMMUNICATION

MEETING DATE: June 2, 2026

FROM: Patrick Arata, Chief of Police

AGENDA ITEM: Conduct a public hearing and consider approval of the FY 2027 Proposed Annual Budget for the Trophy Club Crime Control & Prevention District.

- i. Conduct Public Hearing
- ii. Consider Item

BACKGROUND/SUMMARY:

The proposed FY 2027 Crime Control & Prevention District (CCPD) budget is designed to support the Trophy Club Police Department's ongoing efforts to enhance community safety, upgrade critical equipment, and expand officer training and public education programs. Total projected expenditures amount to \$549,338, funded by an estimated \$442,750 in sales tax, grant and interest revenue. The CCPD fund balance at the end of FY 2025 was \$339,319.

Key items include partial funding (50%) for a new access control system for both the Police Department and Town Hall to enhance facility security. Other highlights of the CCPD budget include the purchase of two fully equipped police vehicles, expansion of officer training programs, and continued support for safety outreach initiatives. The budget also covers the fourth year of the Flock Safety license plate reader system contract and provides resources for community education programs and school resource officer (SRO) support.

Furthermore, the proposed budget will maintain the current over hire funding level at \$115,000 to ensure staffing flexibility and continuity of operations to more efficiently address officer turnover.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

FISCAL IMPACT:

The FY 2027 CCPD Budget projects \$549,338 in expenditures against revenues of \$442,750, resulting in an approximate use of \$106,588 in fund balance related to the public safety programs for the Town of Trophy Club.

LEGAL REVIEW: N/A

ATTACHMENTS:

1. FY27 Proposed Budget CCPD
2. CCPD Budget presentation
3. Flock Safety Program FY 26-27
4. CCPD Vehicles FY 26-27
5. Training Programs FY 26-27
6. School Safety Program FY 26-27

ACTIONS/OPTIONS:

Staff recommends that the CCPD Board conduct the public hearing and move to approve the FY 2027 Proposed Annual Budget for the Trophy Club Crime Control & Prevention District.

CCPD Fund	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL	FY 2026 APPROVED	FY 2026 AMENDED	FY 2026 YEAR TO DATE	FY 2027 PROPOSED	FY 2028 PROJECTED
Beginning Fund Balance	\$ 280,480	\$ 257,573	\$ 312,685	\$ 448,315	\$ 448,315	\$ 448,315	\$ 409,469	\$ 302,881
Revenue								
Sales Tax	\$ 373,794	\$ 424,044	\$ 469,177	\$ 425,000	\$ 425,000	\$ 221,986	\$ 437,750	\$ 450,883
Grant Revenue	21,525	12,700	-	4,120	4,120	-	4,000	4,120
Interest Income	971	570	790	1,061	1,061	187	1,000	1,030
Assets Sold	10,000	-	-	-	-	-	-	-
Total Revenue	\$ 406,290	\$ 437,314	\$ 469,967	\$ 430,181	\$ 430,181	\$ 222,173	\$ 442,750	\$ 456,033
Expenditures								
Personnel								
Salaries	\$ -	\$ -	\$ -	\$ 71,733	\$ 71,733	\$ -	\$ 75,363	\$ 77,624
Overtime	13,700	16,556	-	25,000	25,000	-	15,000	15,450
Retirement	1,644	2,185	-	13,920	13,920	-	14,442	14,875
Medical Insurance	685	943	-	17,071	17,071	-	21,339	-
Dental Insurance	41	78	-	1,456	1,456	-	1,456	-
Vision Insurance	4	14	-	258	258	-	258	-
Life Insurance & Other	33	71	-	723	723	-	723	-
Social Security Taxes	-	1,074	-	5,997	5,997	-	6,222	6,409
Medicare Taxes	-	241	-	1,403	1,403	-	1,455	1,499
Unemployment Taxes	-	2	-	252	252	-	252	260
Workers' Compensation	585	164	417	3,364	3,364	-	2,828	2,912
Total Personnel	\$ 16,692	\$ 21,328	\$ 417	\$ 141,177	\$ 141,177	\$ -	\$ 139,338	\$ 119,029
Services & Supplies								
Professional Outside Services	\$ 40,468	\$ 41,402	\$ 37,408	\$ 35,000	\$ 35,000	\$ 16,571	\$ 35,000	\$ 36,050
Schools & Training	16,408	21,440	17,559	25,000	25,000	17,985	37,000	38,110
Equipment Maintenance	-	530	485	-	-	-	-	-
Qualifying Expenses	7,294	19,716	21,725	25,000	25,000	4,476	25,000	25,750
Meetings	272	1,266	-	825	825	631	825	850
Office Supplies	3,135	5,160	731	2,600	2,600	-	2,600	2,678
Postage	-	48	-	1,060	1,060	-	1,060	1,092
Publications/Books/Subscription	3,952	283	-	515	515	2,228	515	530
Uniforms	19,372	11,430	2,292	8,000	8,000	3,608	8,000	8,240
Protective Clothing	-	855	855	-	-	1,535	-	-
Small Equipment	73,111	45,898	54,495	120,000	120,000	76,592	100,000	103,000
Principle - Lease Payment	-	-	-	-	-	-	-	-
Interest - Lease Payment	-	-	-	-	-	-	-	-
Total Services & Supplies	\$ 164,013	\$ 148,029	\$ 135,551	\$ 218,000	\$ 218,000	\$ 123,627	\$ 210,000	\$ 216,300
Capital								
Capital Outlay	\$ 248,492	\$ 212,844	\$ 196,716	\$ 180,000	\$ 180,000	\$ 137,392	\$ 200,000	\$ 206,000
Total Capital	\$ 248,492	\$ 212,844	\$ 196,716	\$ 180,000	\$ 180,000	\$ 137,392	\$ 200,000	\$ 206,000
Total Expenditures	\$ 429,197	\$ 382,201	\$ 332,685	\$ 539,177	\$ 539,177	\$ 261,019	\$ 549,338	\$ 541,329
Other Sources (Uses)								
Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lease Proceeds	-	-	-	-	-	-	-	-
Total Other Sources (Uses)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Increase (Decrease)	\$ (22,907)	\$ 55,113	\$ 137,282	\$ (108,996)	\$ (108,996)	\$ (38,846)	\$ (106,588)	\$ (85,297)
Ending Fund Balance	\$ 257,573	\$ 312,685	\$ 448,315	\$ 339,319	\$ 339,319	\$ 409,469	\$ 302,881	\$ 217,584

PERSONNEL SCHEDULE			
POSITION TITLE	FY 2025	FY 2026	FY 2027
POLICE CADET	0.00	1.00	1.00
TOTAL FTEs	0.00	1.00	1.00



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Trophy Club Police Department

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682-237-2960 Fax: 682-237-2997 web: trophyclub.org*

TOWN OF TROPHY CLUB CRIME CONTROL AND PREVENTION DISTRICT (CCPD) FY 2026-2027 Budget Overview

Purpose and Background

The Trophy Club Police Department remains committed to public safety by investing in strong programs, effective training, and advanced technology. Our goal is to ensure officers are well-equipped to serve and protect the community.

For FY 2026-27, the CCPD will use a portion of its fund balance to support key initiatives, including:

- Continuing our K-9 Program as part of our ongoing drug prevention and enforcement efforts.
- Continuing a Police Cadet Position (\$115,010)
- The addition of a new building access control system. (Est: \$75,000 – Cost shared with General Fund)
- New Software for CID

Budget Summary

Estimated Sales Tax Revenue: \$437,750

Beginning Fund Balance (Estimate): \$409,469

Total Proposed Expenditures: \$549,338

Ending Fund Balance (Estimate): \$302,000

To fund these priorities, we will use both projected sales tax revenue and a portion of the existing fund balance.

FY 2026-27 CCPD Budget Highlights with Justifications

Capital Purchases – \$200,000

2 Police Vehicles: \$65,000 each

These new patrol units replace aging vehicles to ensure reliable response times and reduce long-term maintenance costs.

Vehicle Equipment & Installation: \$35,000 each

Outfitting vehicles with lights, sirens, communication tools, and safety gear needed for patrol operations.

Officer Support and Public Safety Operations

Overtime Pay – \$15,000

Covers additional staffing needs for School Resource Officers (SROs), community policing efforts, and special safety operations outside regular shifts.

Professional Services – \$35,000

Includes state-mandated racial profiling reports, legal consultation, and specialized external training to ensure compliance and quality.

Firearms & Equipment – \$25,000

Supports firearms qualifications, new weapon optics (RMR sights), ammunition, and other safety-related upgrades for duty weapons.

Protective Gear/Uniforms – \$8,000

Replaces worn-out gear and uniforms to maintain officer safety, professional appearance, and compliance with standards.

Office Supplies & Postage – \$5,000

Essential daily operational supplies for administrative functions and community outreach materials.

Police Cadet Position – \$ \$115,010The Police Department is adding funding for a **Police Cadet position**. This will be an over-hire to ensure the department remains fully staffed. The role is designed to proactively address staffing gaps and support the department’s long-term personnel readiness.

Training & Community Education – \$37,000

Provides mandatory Texas Commission on Law Enforcement (TCOLE) training for officers, mental health and de-escalation instruction, and leadership development. These courses are critical for officer readiness and community trust.

Community Outreach Programs

Educational Classes for Residents and Students

Programs focus on safety, fraud prevention, teen driving, drug awareness, and internet safety—engaging the community in crime prevention.

Small Equipment – \$100,000

Automated License Plate Recognition (ALPR)

Year 4 of the 5-year Flock Safety contract to enhance crime-solving capability.

SRO Crime Stoppers & Training

Funds school-related safety programs and provides SROs with specialized tools to connect with students and address juvenile issues.

Drone Program Training

Training additional officers for the Drone program.

Miscellaneous Equipment.

Strategic Focus Areas

1. Investing in Equipment and Technology

New tools and updated systems that improve officer performance and public safety.

2. Enhancing Community Safety Programs

Programs proven to reduce crime and increase community engagement.

3. Training and Development

High-quality training for officers and public education initiatives.

Conclusion

The proposed FY 2026-27 CCPD budget reflects a balanced and responsible investment in public safety. It addresses both operational needs and long-term strategic priorities by funding:

Critical equipment upgrades to ensure our officers have the tools they need to perform their duties safely and effectively.

Community education and outreach programs that directly impact crime prevention and public engagement.

Ongoing training that promotes professionalism, accountability, and excellence in policing.

Personnel investments to sustain full staffing levels, including the addition of a Police Cadet to proactively maintain department readiness.

Our recent ranking as the safest city in Texas is not just a milestone it’s proof that our proactive, data driven approach is working. But maintaining this standard requires continued investment. The items outlined in this budget are not luxuries; they are necessities for sustaining and enhancing the level of service our community expects and deserves.

With the CCPD board's support, we can build on our successes, address emerging challenges, and keep Trophy Club one of the safest and most desirable communities in the state.



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The **Flock Camera System** has become a critical public safety and investigative tool for the Trophy Club Police Department. Strategically installed at all Town entrances, the system monitors inbound traffic, flags vehicles tied to criminal activity and helps officers respond to threats quickly and effectively.

We are currently in Year 4 of a 5-year contract with Flock Safety. For FY 2026, we are requesting funding to continue supporting this program and to expand coverage by adding two outbound-facing cameras. This enhancement will improve our ability to monitor and investigate vehicles exiting the Town following reported crimes or alerts.

Program Impact (Last 6 Months)

The most recent six-month performance review (ending January 1, 2026) highlights the system's effectiveness:

- **896 alerts generated**
- **1,473 system uses** by TCPD officers
- **4 arrests**, including multiple felony warrant subjects
- **72 actionable alerts** in December alone
- **156 investigative searches**
- **4 training/system tests**
- **3 Agency Assists**
- **Zero complaints or misuse** reported

Only **one camera required maintenance**, demonstrating improved system reliability.

Expansion Recommendation

Traffic and enforcement data show that **Trophy Lake Drive** and **Bobcat Boulevard** are two of the most commonly used outbound routes, including by individuals attempting to evade police. We recommend installing **two additional outbound-facing cameras** at:

- **Trophy Lake Drive**

- **Bobcat Boulevard**

This upgrade will enhance real-time alerting and assist in identifying suspect vehicles leaving the Town.

FY 2026 - 2027 funding will support:

- Year 4 of the 5-year contract with Flock Safety
 - System software access and maintenance
 - Data transparency and public reporting
 - Installation of two additional cameras
 - Officer training and usage monitoring
-

The Flock Camera System is a key component of our technology-driven approach to community policing and criminal interdiction. Continued investment ensures the safety of Trophy Club residents while promoting accountability and effectiveness in law enforcement operations.

Thank you for your ongoing support of this essential program.



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Fleet Rotation and Operational Readiness – FY 2027 Vehicle Request

As part of the department's ongoing fleet rotation plan and commitment to operational readiness, funding is requested in FY 2027 for two new fully equipped front-line patrol vehicles. These vehicles will replace aging units that are reaching the end of their service life and ensure continued reliability in daily operations.

Patrol Units

Each requested patrol vehicle will be fully outfitted with standard law enforcement equipment, including:

- Emergency lighting and siren systems
- Motorola M500 in-car camera systems
- Mobile data terminals (MDTs)
- Existing department radio equipment installation
- Prisoner transport barrier and rear-seat configuration
- New Cradlepoint routers to support in-vehicle connectivity and integrated technology systems

The FY 2027 fleet upfit will include the installation of current department radio systems along with the deployment of the new Motorola M500 in-car camera platform and Cradlepoint mobile routers. These systems will enhance operational efficiency, improve connectivity in the field, and support reliable integration between vehicle-based technology and department systems.

The Cradlepoint routers will provide continuous connectivity for onboard equipment, including laptops, in-car camera systems, and other mobile technologies. This will improve real-time access to information, support report writing and evidence management in the field, and strengthen overall operational capability.

These vehicles will serve as front-line marked patrol units supporting patrol operations, emergency response, traffic enforcement, and community policing functions.

Requested Funding Supports

Funding for this request will include:

- Purchase of both vehicles through an approved cooperative purchasing contract
- Full upfitting with required law enforcement equipment
- Installation of existing department radios and Motorola M500 camera systems
- Installation of Cradlepoint routers and integrated connectivity systems
- Vehicle graphics, striping, and technology integration
- Installation services for radios, computers, lighting, cameras, and related systems

Operational Need

A consistent fleet replacement schedule is critical to maintaining dependable service and operational readiness. Replacing aging vehicles ensures:

- Reduced maintenance costs and downtime
- Improved reliability and officer safety
- Enhanced field efficiency through modern connected technology
- Continued operational readiness for patrol functions

Fleet readiness remains essential to delivering timely and professional law enforcement services. These vehicles will ensure the department is properly equipped to meet operational demands, support officers in the field, and maintain effective service to the community.



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Identity Theft and Internet Fraud Community Training Program – FY 2027

As part of the department's public safety education and crime prevention strategy, continued support is requested in the FY 2027 budget for the Identity Theft and Internet Fraud Community Training Program. This initiative is designed to provide residents with practical tools to recognize, prevent, and respond to common scams, online threats, and fraudulent activity.

Program Impact

In 2026, the department expanded its community outreach efforts and delivered two in-person training classes focused on seniors, with more than 35 residents attending. These sessions covered:

- Common types of internet fraud and scams
- Identity theft warning signs and prevention
- Steps to take if victimized
- Best practices for securing personal and financial information

Feedback from attendees has been positive, with strong interest in continued and expanded offerings.

Building on this momentum, the department is planning a third training class in partnership with the Roanoke Police Department to broaden regional outreach and increase participation.

In addition to formal training sessions, Community Service Officers have expanded engagement efforts by reaching out directly to local churches and businesses. These efforts included distributing educational materials related to:

- Safe use and operation of electric scooters and golf carts
- Crime prevention and awareness information
- The department's Take Home Program

This broader approach ensures that critical safety information reaches residents who may not attend formal classes.

Requested Funding Supports

Funding for FY 2027 will support:

- Development and printing of updated training and educational materials
- Expanded community outreach and marketing efforts
- Staff time for instruction, coordination, and follow-up support
- Venue setup and audiovisual support for in-person training sessions

Operational Need

The continued rise in internet scams and identity theft—particularly targeting seniors—reinforces the need for proactive, community-based education. This program has already demonstrated measurable impact through increased attendance, expanded outreach, and stronger community engagement.

With continued support from the CCPD Board, the department will further expand its reach, strengthen partnerships, and enhance the effectiveness of its public safety education efforts in FY 2027.



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As part of our ongoing commitment to student safety and violence prevention, we are requesting continued funding for the **School Safety Program** for Fiscal Year 2026 - 2027. A key component of this initiative is support for the **crime tip line**, which serves as an essential tool for early intervention and threat detection across our school campuses

Program Impact

Over the past year, the tip line has proven to be an effective and confidential resource for students to report a wide range of safety concerns. The attached report reflects **369 total tips** received across **Byron Nelson High School and Medlin Middle School**, categorized as follows:

- **Vape-related incidents:** 112
- **Drug-related tips:** 44 (including marijuana, powder, pills)
- **Bullying/Harassment:** 57
- **Assaults, Fighting, and Threats:** 18
- **Sexual Misconduct/Assault:** 7
- **Other Safety Concerns:** 131 (including contraband, truancy, crisis, weapons, and self-harm)
- These reports have enabled our School Resource Officers and administrative partners to respond quickly and appropriately, preventing escalation and addressing both criminal activity and student well-being.

The funding requested will continue to support:

- Operation and promotion of the anonymous crime tip line.
 - Officer follow-up and investigation time.
 - School safety outreach and awareness campaigns.
 - Data analysis and reporting to guide future prevention strategies.
-

The tip line continues to be a vital component of our proactive approach to school safety. With continued support from the CCPD, we can ensure this program remains strong, responsive, and impactful for the safety of our students and staff.